

ORDINANCE # 662  
CITY OF LINCOLN  
ORDINANCE COMMITTEE REPORT

TO: THE HONORABLE, THE MAYOR AND THE CITY COUNCIL:

Your Committee on Ordinances, to whom was referred the draft of an Ordinance entitled,

"AN ORDINANCE FOR THE LEVYING OF TAXES FOR CORPORATE PURPOSES, IN AND FOR THE CITY OF LINCOLN, ILLINOIS, FOR THE FISCAL YEAR ENDING APRIL 30, 2008"

begs leave to report that it has examined the same, and returns the same herewith, together with its recommendation that said Ordinance be passed.

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**CHAIRMAN**

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**MEMBER**

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**MEMBER**  
**COMMITTEE ON ORDINANCES**

TAX LEVY ORDINANCE

CITY OF LINCOLN

ORDINANCE NO. 662

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF LINCOLN, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2007 AND ENDING APRIL 30, 2008.

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BE IT ORDAINED by the Mayor and City Council of the City of Lincoln, Logan County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year, and for such purposes as General Corporate, Police Protection, Fire Protection, Streets and Alleys (Rd & Bridge); Audit, ESDA, Forestry, Liability Insurance, IMRF-Social Security, Public Benefits, Crossing Guards, Debt Service, Sewerage O & M (Chlorination), Police Pension and Firemen's Pension for the City of Lincoln, Logan County, Illinois, for the fiscal year beginning May 1, 2007 and ending April 30, 2008.

SECTION 2: That the amount levied for each object and purpose is placed in a separate column under the heading, "Amount to be Raised by Tax Levy", which appears over same being as follows, to wit:

	REC'D OTHER SOURCES	AMOUNT TO RAISED BY TAX LEVY
<b>GENERAL FUND:</b>		
<b>CITY PLANNING COMMISSION: (02-30)</b>		
Contribution-Main Street Lincoln	15,000.00	
Fees-Logan County Regional Plan	15,000.00	
In total, the sum of.....	\$ 30,000.00	
<b>CONTINGENT: (02-06)</b>		
Health Insurance-Cobra/Retired	\$ 22,000.00	
Health Insurance-Retirees	100,000.00	
Dental Insurance-Cobra/Disabled	200.00	
Life Insurance-Disabled	50.00	
Unemployment Compensation	10,000.00	
Appraisal-Buildings	3,000.00	
Appraisal-Perm/Fixed Equipment	.00	
Appraisal-Report fixed Assets	1,000.00	
Appraisal-Fixed Assets(GASB)	3,000.00	
Insurance Consultation Fee	4,000.00	
Centralized Dispatch Contract	135,000.00	
City Wide Cleanup Projects	.00	
Public Projects(Balloonfest)	5,000.00	
Public Projects(Heritage Days)*	10,000.00	
Commerce Park Package*	1,800,000.00	
Joint Solid Waste Contribution	31,000.00	
Negotiators/Litigation	100,000.00	
Printing/Publishing	1,000.00	
Surety Bond-Premiums	5,000.00	
J.U.L.I.E fees	2,500.00	
Website Development	5,000.00	
G.I.S. Development	20,000.00	
In total, the sum of.....	\$2,257,750.00	1478,928.00
<b>LINCOLN INDUSTRIAL COMMISSION: (02-32)</b>		
Contribution-Economic Develop	\$ 25,000.00	
Fees-CEDS	10,000.00	
Flow Thru Funds	7,500.00	
In total, the sum of.....	\$ 42,500.00	
<b>FIRE DEPARTMENT: (02-08)</b>		
Accrued Overtime	\$ 43,000.00	
Salaries-Appointed	55,000.00	
Salaries-Monthly	710,000.00	
Salaries-Overtime	40,000.00	
Salaries-Assistant Chiefs	159,500.00	
Health Insurance	144,000.00	
Dental Insurance	8,600.00	
Life Insurance	700.00	
Pension Contributions 1.31%	13,000.00	
Union Article 26-Uniform Replace.	3,000.00	
Union Article 22-Funeral Benefit*	42,500.00	
Union Article 24-Mileage	500.00	

	RECD OTHER SOURCES	AMOUNT TAX LEVY
Supplies-General	5,000.00	
Supplies-Gas & Oil	20,000.00	
Supplies-Dormitory	3,500.00	
Supplies-Personnel Equipment	24,000.00	
Supplies-Fire Prevention	3,000.00	
Repairs/Maint-Equipment	48,000.00	
Repairs/Maint-Radio	3,000.00	
Repairs/Maint-Equipment Rentals	.00	
Contractual Services	750.00	
Internal Audit Consultant	15,000.00	
Investigations	800.00	
Capital Expense-Equipment	75,000.00	
Capital Expense-Squad	3,500.00	
Capital Expense-Computer	1,500.00	
Capital Expense-Radios/Pagers	4,500.00	
Capital Expense-Chiefs Vehicle	.00	
Capital Expense-Equipment(Grant)	20,000.00	
Capital Expense-New Personnel	6,000.00	
Legal Fees	2,000.00	
Negotiation	3,000.00	
Insurance-Vehicle	6,000.00	
Dues/Subscriptions/Training	1,500.00	
Schools and Training	38,000.00	
Chief's Schools/Training	2,000.00	
Training New Personnel	18,000.00	
Union Art. 25-College Reimb.	2,000.00	
Telephone/Mobile/Pagers	4,500.00	
Inoculations	2,500.00	
Public Relations/Sponsorships	3,000.00	
Medical Exams	2,500.00	
Medical Exams-New Personnel	1,500.00	
In total, the sum of.....\$..1,539,850.00	42,500.00	125,000.00

LIGHTING: (02-10)

Street Lights	\$ 145,000.00
Repairs/Maint-Street Lights	17,000.00
Capital Expense-Downtown Lites	.00
In total, the sum of.....\$	162,000.00

POLICE DEPARTMENT: (02-12)

Accrued Overtime	\$ 20,000.00
Salaries-Appointed	60,000.00
Salaries-Monthly	1,110,000.00
Salaries-Hourly	1,000.00
Salaries-Radio Operators	.00
Salaries-Clerical	23,000.00
Salaries-Overtime	65,000.00
Salaries-Incentive Pay	264.00
Salary-Assistant Chief	57,500.00

	RECD OTHER SOURCES	AMOUNT TAX LEVY
Health Insurance	199,000.00	
Dental Insurance	12,000.00	
Life Insurance	1,000.00	
Union #26-Personal Items	1,500.00	
Union #24-Death Benefit	42,500.00	
Union #31-Canine	400.00	
Supplies-General	17,000.00	
Supplies-Gas & Oil	53,000.00	
Supplies-Clothing Allowance	15,000.00	
Repairs/Maint-Vehicles	23,000.00	
Repairs/Maint-Radio	8,000.00	
Repairs/Maint-Eq Rentals	6,000.00	
Processing of Prisoners	4,000.00	
Contractual Services	27,000.00	
Internal Audit Consultant	15,000.00	
Investigations	5,000.00	
Legal Fees	2,500.00	
Negotiation Fees	3,000.00	
Insurance-Vehicles	7,500.00	
Schools/Conferences	20,000.00	
Union #29-College Reimbursement	3,000.00	
Telephone	16,500.00	
Inoculations	5,000.00	
Car Allowances	4,800.00	
Public Relations	4,000.00	
Violence Prevention Program	4,000.00	
Medical Exams/Drug Tests	3,500.00	
Sub Total	\$1,839,964.00	
Capital Expense-Office Equip.	1,000.00	
Capital Expense-Vehicles	.00	
Capital Expense-Computers	3,000.00	
Capital Expense-Radios	7,000.00	
Capital Expense-Canine	6,000.00	
Capital Expense-Personnel Equip	5,000.00	
Capital Expense-Logan Co. Grant*	13,000.00	
Capital Expense-Radars	3,000.00	
In total, the sum of.....	\$1,877,964.00	55,500.00 59,000.00

WATER SUPPLY 02-20-06:

Hydrant Rental Fees	\$ .00
In Total, the sum of.....	\$ .00
<u>PUBLIC GROUNDS &amp; BUILDINGS:</u> (02-14)	
Salaries-Hourly	\$ .00
Supplies-General	2,500.00
Repairs/Maint-Equipment	20,000.00
Repairs/Maint-Buildings	50,000.00
Repairs/Maint-ADA Expenses	2,000.00
Broawnfield's Grant Expense	118,852.00
Custodial Contract Services	13,500.00

	REC'D OTHER SOURCES	AMOUNT OF TAX LEVY
Complex Maintenance	35,000.00	
Contract Services(City Hall)	8,500.00	
Public Projects/Gateways	.00	
Capital Expense-Bay Repairs	.00	
Capital Expense-Land Acquisition	5,000.00	
Capital Expense-City Hall Windows	10,000.00	
Capital Expense-Local Economic	10,000.00	
Capital Expense-Document Preserv	5,000.00	
Utilities-Electric	5,500.00	
Utilities-Gas	800.00	
Utilities-Water	4,200.00	
Utilities-Garbage	2,600.00	
Insurance-Buildings	10,000.00	
Contract/Architect/City Hall	10,000.00	
Demolition of Buildings	100,000.00	
In total, the sum of.....\$	413,452.00	

SIDEWALKS: (02-18)

Salaries-Hourly	\$ 20,000.00	
Supplies-Materials	14,000.00	
Repairs/Maint-Eq Rentals	7,500.00	
Repairs/Maint-Contractor	.00	
Capital Expense-Downtown Walks	10,000.00	
Rebates	4,500.00	
In total, the sum of.....\$	56,000.00	.00

MISCELLANEOUS DEPT-ADMINISTRATION (02-02-04)

Salaries-Elected Officials	\$ 80,000.00	
Salaries-Appointed	14,000.00	
Salaries-Monthly	38,500.00	
Salaries-Council Secretary	4,500.00	
Salaries-Parttime	.00	
Health Insurance	15,500.00	
Dental Insurance	1,000.00	
Life Insurance	100.00	
Supplies-Office	4,500.00	
Repairs/Maint-Equipment	8,000.00	
Contract-Records Storage	6,000.00	
Capital Expense-Equipment	10,000.00	
Section 125 Plan Fee	300.00	
Legal Fees	1,000.00	
Negotiation Fees	2,000.00	
Print/Publishing	10,000.00	
Dues/Publications	4,500.00	
Schools/Conferences	30,000.00	
Telephone	3,500.00	
Medical Exams	500.00	
In total, the sum of.....\$	233,900.00	

	RECD OTHER SOURCES	AMOUNT TAX LEVY
<u>MISCELLANEOUS DEPT-ZONING (02-02-24)</u>		
Salaries-Appointed	\$ 42,000.00	
Salaries-Zoning Board of Appeals	1,500.00	
Salaries-Hourly Assistant	.00	
Salaries-Parttime-Office	20,000.00	
Health Insurance	7,800.00	
Dental Insurance	500.00	
Life Insurance	40.00	
Supplies-Office Expendable	1,500.00	
Supplies-General	800.00	
Supplies-Gas & Oil	1,800.00	
Repairs/Maint-Eq Rentals	1,000.00	
Contract Service-Planning Comm	1,000.00	
Internal Audit Consultant	5,000.00	
Nuisance Abatement	10,000.00	
Capital Expense-Equipment	3,000.00	
Capital Expense-Vehicle	.00	
Legal Expense and Filing Fees	3,000.00	
Printing/Publishing(Notices)	1,600.00	
Insurance-Vehicles	1,000.00	
Dues	800.00	
Schools/Conferences	3,000.00	
Telephone/Mobile/Fax	3,000.00	
Zoning Expense-Books	2,500.00	
Outside Plan Review	10,000.00	
In total, the sum of.....	<u>\$ 120,840.00</u>	
<u>MISCELLANEOUS DEPT-MERIT COMMISSION (02-02-34)</u>		
Salaries-Commissions & Sec.	\$ 1,700.00	
Commission Expenses	10,000.00	
In total, the sum of.....	<u>\$ 11,700.00</u>	
<u>MISCELLANEOUS DEPT-PROFESSIONAL SECRETARIAL SERVICES (02-02-46)</u>		
Salaries-Council Secretary	\$ 3,500.00	
In total, the sum of.....	<u>\$ 3,500.00</u>	
<u>MISCELLANEOUS DEPT-MAYORAL EXPENSE (02-02-54)</u>		
Salaries-Elected Official	\$ 12,000.00	
Salaries-Parttime	15,000.00	
Health Insurance	7,600.00	
Dental Insurance	500.00	
Life Insurance	50.00	
Supplies-Office	2,000.00	
Supplies-Computer	1,700.00	
Repairs/Maint-Equip	1,000.00	
Capital Expense-Office	2,000.00	
Liquor Hearing Fees	1,500.00	
Dues/Donations	2,000.00	

	RECD OTHER SOURCES	AMOUNT TAX LEVY
Postage		1,000.00
Schools/Conference		6,000.00
Telephone/Internet/Fax		4,200.00
Website Development		.00
Mayor Commissions Expenses		2,000.00
Public Relations		5,000.00
In total, the sum of.....	\$	63,550.00
<u>LEGAL SERVICES-ADMINISTRATION</u> (02-04)		
Contract Services		78,000.00
In total, the sum of.....	\$	78,000.00
<u>ENGINEER DEPARTMENT</u> (02-22)		
Contract Services	\$	173,172.00
Insurance-Vehicle		750.00
Capital Expense-New Vehicle		.00
In total, the sum of.....	\$	173,922.00
<u>PARKING METER DEPARTMENT:</u> (02-24)		
Supplies-General		500.00
In total, the sum of.....	\$	500.00
<u>STREETS &amp; ALLEYS DEPARTMENT</u> (02-36-06:		
Accrued Overtime	\$	500.00
Salaries-Appointed		55,800.00
Salaries-Hourly		255,000.00
Salaries-Parttime		0.00
Overtime		8,000.00
Health Insurance		69,000.00
Dental Insurance		4,500.00
Life Insurance		500.00
Union #19-Personal Items		2,500.00
Union #19-Clothing Allowance		3,800.00
Union #19-Safety Supplies		500.00
Supplies-General		4,500.00
Supplies-Materials		90,000.00
Repairs/Maint-Equipment		3,500.00
Repairs/Maint-Radios		3,000.00
Repairs/Maint-Eq. Rentals		36,000.00
Contractual Services		3,500.00
Internal Audit Consultant		10,000.00
Street Markings & Controls		11,500.00
Legal Fees		750.00
Negotiations		1,000.00
Schools and Conferences		3,000.00
Public Relations		1,250.00
Medical Exams		500.00
Sub total	\$	568,600.00
Cap. Exp. Road Rehabilitation		
South Elm Street*		.00
Bridge Maintenance/Slurry Seal*	130,000.00	
Remainder Broadway Street*		.00
Infrastructure-Street Upgrades*	300,000.00	

	REC'D OTHER SOURCES	AMOUNT TAX LEVY
In total, the sum of.....\$ 998,600.00	430,000.00	100.00
Total General Fund \$ 8,064,028.00		
<u>SUMMARY OF RESOURCES</u>		
General Corp Tax(65ILCS 5/8-3-1)	\$6,704,098.00	24,000.00
Police Protection(65ILCS 5/11-1-3)		59,000.00
Fire Protection(65ILCS 5/11-7-1)		125,000.00
Sts & Alleys(Rd & Bridge)65ILCS 5/11-81-1,-2)		100.00
.....		
<u>SPECIAL ACCOUNTS</u>		
<u>AUDIT FUND: (10-00)</u>		
Accountant & Consultant Fee \$ 500.00		
Audit Fee 15,500.00		
In total, the sum of.....\$ 16,000.00		16,000.00
Reference (Ch.65 5/8-8-8)		
<u>ESDA FUND: (12-00)</u>		
Repairs/Maint-Sirens 10,000.00		
Capital Expense-New Sirens 20,000.00		
In total, the sum of \$ 30,000.00	26,000.00	4,000.00
Reference (Ch.65 5/8-3-16)		
<u>FORESTRY; (16-00)</u>		
Salaries-Hourly \$ 33,500.00		
Salaries-Overtime 4,000.00		
Repairs/Maint-Equipment 5,000.00		
Repairs/Maint-Eq Rentals 17,000.00		
Repairs/Maint-Trees 7,500.00		
Planting 3,000.00		
Trimming & Tree Removal 7,500.00		
Storm Reserve * 33,500.00		
Arbor Day Supplies 2,500.00		
In total, the sum of.....\$ 113,500.00	63,500.00	48,000.00
Reference (65 ILCS 5/11-73-1)		
<u>LIABILITY INSURANCE; (18-00)</u>		
Vehicle Liability Premium \$ 20,000.00		
Liability Insurance Premium 115,000.00		
Workmen Comp. Premium 150,000.00		
In total, the sum of.....\$ 285,000.00		200,000.00
Reference (745 ILCS 10/9-107)		
<u>IL. MUNICIPAL RETIREMENT FUND; (22-00)</u>		
City Contribution-Soc Sec \$ 90,000.00		50,000.00
City Share IMRF ERI .00		
City Contribution-IMRF 168,000.00		55,488.00
In total, the sum of.....\$ 258,000.00		
Reference IMRF (40 ILCS 5/7-171)		
Reference Social Security (40 ILCS 5/21-110 & 5/21-110.1)		

	RECD OTHER SOURCES	AMOUNT TAX LEVY
<u>PUBLIC BENEFITS FUND; (26-00)</u>		
<u>Public Works</u>		
Salaries-Hourly	\$ 11,000.00	
Salaries-Part-time	12,000.00	
Supplies-Materials	12,000.00	
Repairs/Maint-Eq Rentals	<u>3,500.00</u>	
Capital Exp.		
ADA/Sidewalk Ramps*	10,000.00	
Curb & Gutter (26-00-08)	100,000.00	
Downtown Signs	5,000.00	
Animal Control(26-01-06)	<u>32,100.00</u>	
In total, the sum of.....\$	185,600.00	130,000.00 47,000.00
Reference (65 ILCS 5/9-2-39)		
<u>CROSSING GUARDS; (32-00)</u>		
Salaries-Hourly	<u>31,000.00</u>	
In total, the sum of \$	31,000.00	15,500.00 15,000.00
Reference (65 ILCS 5/11-80-23)		
<u>BOND RETIREMENT FUND; 40-00)</u>		
for 2007 series	<u>163,000.00</u>	
In total, the sum of.....\$	163,000.00	
For 2007 series		178,431.25
Reference(65 ILCS 5/8-5-16)		
<u>ALTERNATE REVENUE BOND RETIREMENT FUND</u>		
For 2004 series	63,000.00	64,000.00 .00
<u>DEBT CERTIFICATE FUND</u>		
For 2005 Issuance	33,500.00	33,500.00 .00
<u>CAPITAL PROJECTS: (45-00)</u>		
Funds for		
Vehicles	640,000.00	.00 .00
In total, the sum of \$	640,000.00	
<u>MOTOR FUEL TAX; (20-00)</u>		
Salaries-Hourly	\$ 130,000.00	
Salaries-Overtime	15,000.00	
Supplies-Materials	140,000.00	
Repairs/Maint-Eq Rentals	90,000.00	
Repairs/Maint-Traffic Lights	10,000.00	
Traffic Signal Electric Service	22,000.00	
76-IDOT Enhancement Grant	70,000.00	
Signals/Overlay-Keokuk/Kickapoo	17,000.00	
Signals-Lincoln Pkwy/5th St.	10,000.00	
Signals-Goody's Woodlawn	7,500.00	
83-Woodlawn Overlay-Connolley Rd	.00	
86-Traffic Signals Keokuk/Logan	.00	
Fifth Street Road Project Engin	85,000.00	
Engineering-Downtown Signals	100,000.00	
Railroad Crossings(Kanka/McLean)	50,000.00	
Signal Modern(Various/Union)	11,000.00	
Downtown Overlay	<u>78,000.00</u>	
In total, the sum of.....\$	835,500.00	

	RECD OTHER SOURCES	AMOUNT TAX LEVY
<u>FIREMEN'S PENSION FUND; (76-00)</u>		
In accordance with Sections 4-109.1, 4-119. and 4-140. of the Governing Act of 1973, and giving consideration to the required actuarial valuation balance sheet, the present annual amount required to finance the Firemen's Pension Fund on an actuarial basis and to arrive at approximate actuarial basis, period specified in Section 4-120. of the Act;		
In total, the sum of.....\$ 949,000.00		339,000.00
Non-Capped Tax Levy Amount for Surviving Spouses Increases Reference (40 ILCS 5/4-118)		20,800.00
<u>POLICE PENSION FUND; (74-00)</u>		
In accordance with Section 3-111.1, 3-125. and 3-127. of the Governing Act of 1973, and giving consideration to the required actuarial valuation balance sheet, the present annual amount required to finance the Police Pension Fund on an actuarial basis and to arrive at approximate actuarial basis, period specified in Section 3-127. of the Act;		
In total, the sum of..... \$ 885,000.00		386,000.00
Reference (40 ILCS 5/3-125)		
<u>EQUIPMENT RENTAL FUND; (70-00)</u>		
Salaries-Hourly \$ 30,000.00		
Supplies-General 4,000.00		
Supplies-Gas & Oil 65,000.00		
Supplies-Tools 4,000.00		
Repairs/Maint-Equipment 50,000.00		
Equip Rentals-Machine Rental 30,000.00		
Contractual Services-Waste Oil 500.00		
Capital Expense-New Equipment 29,500.00		
Capital Expense-Leaf Disposal Eq. .00		
Insurance-Vehicle 6,000.00		
Telephone/Mobile/Pager 4,000.00		
In total, the sum of.....\$ 223,000.00		

RECD	OTHER	AMOUNT
SOURCES		TAX LEVY

SEWERAGE OPERATION AND MAINTENANCE FUND: (50-00)

For the purpose of paying the costs of operation, maintenance, administration, repair improvement, and extension of Sewerage Treatment Plant System, for providing adequately for depreciation and obsolescence, the entire revenues derived and to be derived from the operation of said plant system, sewers and stations by the City during the current fiscal year in accordance with the Ordinances of said City and with the law of the State of Illinois, shall be applied, accounted for, used and expended as follows:

OFFICE ADMINISTRATION; (50-70)

Salaries-Appointed	\$ 14,000.00
Salaries-Monthly	22,500.00
Health Insurance	15,500.00
Dental Insurance	1,000.00
Life Insurance	100.00
Supplies-Office	5,500.00
Repairs/Maint-Equipment	8,000.00
Legal Fees-Filing fees	5,000.00
Negotiations Fees	1,000.00
Printing/Publishing	1,000.00
Postage	15,000.00
Medical Exams	500.00
Schools & Conferences	.00
Telephone/FAX	1,800.00
(50-70-08)	
Capital Expense-Equip/Software	20,000.00
Total Office Admin.	110,900.00

PLANT EXPENSES; (50-72)

Wastewater Facility Power	\$ 425,000.00
Taxes	1,100.00
Repairs/Maint-Vehicles	2,000.00
Contract-Operation/Maintenance	1,225,000.00
IEPA License Fees	27,000.00
Insurance-Buildings	40,000.00
Insurance-Vehicles	2,000.00
(50-72-08)	
Capital Expense-Equipment	225,000.00
Capital Expense-Vehicles	35,000.00
Capital Expense-Buildings/Grnds	1,213,000.00
Capital Expense-Lift Station	.00
Capital Expense-Plant Upgrade	.00
Total Plant Expenses	\$ 3,195,100.00

	RECD OTHER SOURCES	AMOUNT TAX LEVY
<u>SEWER SYSTEM MAINTENANCE &amp; REPAIRS. (S&amp;D) (50-74)</u>		
Salaries-Hourly	\$ 22,000.00	
Salaries-Overtime	750.00	
Supplies-Materials	30,000.00	
Repairs/Maint-Eq Rentals	10,000.00	
Contract Operation/Maintenance	.00	
Insurance-Vehicles	.00	
(50-74-08)		
Capital Expense-Sewer Const	60,000.00	
Capital Expense-Commerce Park Pkg	.00	
Capital Expense-Sewer Study	12,000.00	
Capital Expense-Sewer Equipment	30,000.00	
Capital Expense-Equipment/Veh	.00	
Total Sewers & Drainage	\$ 164,750.00	
Grand Total Sew. O & M Fd.	\$ 3,470,750.00	
		733,600.00

Reference(65 ILCS 5/11-142-3)

<u>TAX LEVY SUMMARY;</u>	
General Corporate:	\$ 24,000.00
Streets & Alleys	100.00
Police Protection	59,000.00
Fire Protection	<u>125,000.00</u>
Sub total of General Fund Taxes	208,100.00
<u>Special Purposes Levies;</u>	
Audit	16,000.00
ESDA	4,000.00
Forestry	48,000.00
Crossing Guards	15,000.00
Liability Insurance	200,000.00
Social Security	50,000.00
IMRF	55,488.00
Public Benefits	47,000.00
Firemen's Pension Fund	339,000.00
Police Pension Fund	386,000.00
Chlorination of Sewage	.00
sub total	<u>1,160,488.00</u>
Debt Service(2007 series)	\$ 1,368,588.00
Firemen's Pension Fund(Non-Capped)	<u>178,431.25</u>
	<u>20,660.00</u>
Total Taxes Levied	\$ 1,567,679.25

SECTION 3: That the City Clerk shall make and file with the County Clerk of said County of Logan, on or before the last Tuesday in December, a duly certified copy of this ordinance.

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED this 17th day of December, 2007 pursuant to a roll call vote by the City Council of the City of Lincoln, Logan County, Illinois.

ALDERMAN NEITZEL

ALDERMAN ROHLFS

ALDERMAN ARMBRUST

ALDERMAN PRATHER

ALDERMAN HUSKINS

ALDERMAN HOINACKI

ALDERMAN BUSBY

ALDERMAN TIBBS

ALDERMAN HORN

ALDERMAN ANDERSON

AYE        NAY        ABSENT

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MAYOR, CITY OF LINCOLN

DEPOSITED IN CITY CLERK'S OFFICE DECEMBER 18, 2007

ATTEST:

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CITY CLERK

Published in Pamphlet Form DECEMBER 18, 2007