

ORDINANCE # 662

CITY OF LINCOLN

ORDINANCE COMMITTEE REPORT

TO: THE HONORABLE, THE MAYOR AND THE CITY COUNCIL:

Your Committee on Ordinances, to whom was referred the draft of an Ordinance entitled,

"AN ORDINANCE FOR THE LEVYING OF TAXES FOR CORPORATE PURPOSES, IN AND FOR THE CITY OF LINCOLN, ILLINOIS, FOR THE FISCAL YEAR ENDING APRIL 30, 2008"

begs leave to report that it has examined the same, and returns the same herewith, together with its recommendation that said Ordinance be passed.

CHAIRMAN

MEMBER

MEMBER
COMMITTEE ON ORDINANCES

TAX LEVY ORDINANCE

CITY OF LINCOLN

ORDINANCE NO. 662

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF LINCOLN, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2007 AND ENDING APRIL 30, 2008.

BE IT ORDAINED by the Mayor and City Council of the City of Lincoln, Logan County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year, and for such purposes as General Corporate, Police Protection, Fire Protection, Streets and Alleys (Rd & Bridge); Audit, ESDA, Forestry, Liability Insurance, IMRF-Social Security, Public Benefits, Crossing Guards, Debt Service, Sewerage O & M (Chlorination), Police Pension and Firemen's Pension for the City of Lincoln, Logan County, Illinois, for the fiscal year beginning May 1, 2007 and ending April 30, 2008.

SECTION 2: That the amount levied for each object and purpose is placed in a separate column under the heading, "Amount to be Raised by Tax Levy", which appears over same being as follows, to wit:

REC'D AMOUNT TO
OTHER RAISED BY
SOURCES TAX LEVY

GENERAL FUND:

CITY PLANNING COMMISSION: (02-30)
 Contribution-Main Street Lincoln 15,000.00
 Fees-Logan County Regional Plan 15,000.00
 In total, the sum of.....\$ 30,000.00

CONTINGENT: (02-06)

Health Insurance-Cobra/Retired \$ 22,000.00
 Health Insurance-Retirees 100,000.00
 Dental Insurance-Cobra/Disabled 200.00
 Life Insurance-Disabled 50.00
 Unemployment Compensation 10,000.00
 Appraisal-Buildings 3,000.00
 Appraisal-Perm/Fixed Equipment .00
 Appraisal-Report fixed Assets 1,000.00
 Appraisal-Fixed Assets(GASB) 3,000.00
 Insurance Consultation Fee 4,000.00
 Centralized Dispatch Contract 135,000.00
 City Wide Cleanup Projects .00
 Public Projects(Balloonfest) 5,000.00
 Public Projects(Heritage Days)* 10,000.00
 Commerce Park Package* 1,800,000.00
 Joint Solid Waste Contribution 31,000.00
 Negotiators/Litigation 100,000.00
 Printing/Publishing 1,000.00
 Surety Bond-Premiums 5,000.00
 J.U.L.I.E fees 2,500.00
 Website Development 5,000.00
 G.I.S. Development 20,000.00
 In total, the sum of.....\$2,257,750.00 1478,928.00

LINCOLN INDUSTRIAL COMMISSION: (02-32)

Contribution-Economic Develop \$ 25,000.00
 Fees-CEDS 10,000.00
 Flow Thru Funds 7,500.00
 In total, the sum of.....\$ 42,500.00

FIRE DEPARTMENT: (02-08)

Accrued Overtime \$ 43,000.00
 Salaries-Appointed 55,000.00
 Salaries-Monthly 710,000.00
 Salaries-Overtime 40,000.00
 Salaries-Assistant Chiefs 159,500.00
 Health Insurance 144,000.00
 Dental Insurance 8,600.00
 Life Insurance 700.00
 Pension Contributions 1.31% 13,000.00
 Union Article 26-Uniform Replace. 3,000.00
 Union Article 22-Funeral Benefit* 42,500.00
 Union Article 24-Mileage 500.00

		RECD OTHER SOURCES	AMOUNT TAX LEVY
Supplies-General	5,000.00		
Supplies-Gas & Oil	20,000.00		
Supplies-Dormitory	3,500.00		
Supplies-Personnel Equipment	24,000.00		
Supplies-Fire Prevention	3,000.00		
Repairs/Maint-Equipment	48,000.00		
Repairs/Maint-Radio	3,000.00		
Repairs/Maint-Equipment Rentals	.00		
Contractual Services	750.00		
Internal Audit Consultant	15,000.00		
Investigations	800.00		
Capital Expense-Equipment	75,000.00		
Capital Expense-Squad	3,500.00		
Capital Expense-Computer	1,500.00		
Capital Expense-Radios/Pagers	4,500.00		
Capital Expense-Chiefs Vehicle	.00		
Capital Expense-Equipment (Grant)	20,000.00		
Capital Expense-New Personnel	6,000.00		
Legal Fees	2,000.00		
Negotiation	3,000.00		
Insurance-Vehicle	6,000.00		
Dues/Subscriptions/Training	1,500.00		
Schools and Training	38,000.00		
Chief's Schools/Training	2,000.00		
Training New Personnel	18,000.00		
Union Art. 25-College Reimb.	2,000.00		
Telephone/Mobile/Pagers	4,500.00		
Inoculations	2,500.00		
Public Relations/Sponsorships	3,000.00		
Medical Exams	2,500.00		
Medical Exams-New Personnel	1,500.00		
In total, the sum of.....	\$ 1,539,850.00	42,500.00	125,000.00

LIGHTING: (02-10)

Street Lights	\$ 145,000.00
Repairs/Maint-Street Lights	17,000.00
Capital Expense-Downtown Lites	.00
In total, the sum of.....	\$ 162,000.00

POLICE DEPARTMENT: (02-12)

Accrued Overtime	\$ 20,000.00
Salaries-Appointed	60,000.00
Salaries-Monthly	1,110,000.00
Salaries-Hourly	1,000.00
Salaries-Radio Operators	.00
Salaries-Clerical	23,000.00
Salaries-Overtime	65,000.00
Salaries-Incentive Pay	264.00
Salary-Assistant Chief	57,500.00

		RECD	AMOUNT
		OTHER	TAX LEVY
		SOURCES	
Health Insurance	199,000.00		
Dental Insurance	12,000.00		
Life Insurance	1,000.00		
Union #26-Personal Items	1,500.00		
Union #24-Death Benefit	42,500.00		
Union #31-Canine	400.00		
Supplies-General	17,000.00		
Supplies-Gas & Oil	53,000.00		
Supplies-Clothing Allowance	15,000.00		
Repairs/Maint-Vehicles	23,000.00		
Repairs/Maint-Radio	8,000.00		
Repairs/Maint-Eq Rentals	6,000.00		
Processing of Prisoners	4,000.00		
Contractual Services	27,000.00		
Internal Audit Consultant	15,000.00		
Investigations	5,000.00		
Legal Fees	2,500.00		
Negotiation Fees	3,000.00		
Insurance-Vehicles	7,500.00		
Schools/Conferences	20,000.00		
Union #29-College Reimbursement	3,000.00		
Telephone	16,500.00		
Inoculations	5,000.00		
Car Allowances	4,800.00		
Public Relations	4,000.00		
Violence Prevention Program	4,000.00		
Medical Exams/Drug Tests	3,500.00		
Sub Total	\$1,839,964.00		
Capital Expense-Office Equip.	1,000.00		
Capital Expense-Vehicles	.00		
Capital Expense-Computers	3,000.00		
Capital Expense-Radios	7,000.00		
Capital Expense-Canine	6,000.00		
Capital Expense-Personnel Equip	5,000.00		
Capital Expense-Logan Co. Grant*	13,000.00		
Capital Expense-Radars	3,000.00		
In total, the sum of.....	\$1,877,964.00	55,500.00	59,000.00
 <u>WATER SUPPLY 02-20-06:</u>			
Hydrant Rental Fees	\$.00		
In Total, the sum of.....	\$.00		
<u>PUBLIC GROUNDS & BUILDINGS: (02-14)</u>			
Salaries-Hourly	\$.00		
Supplies-General	2,500.00		
Repairs/Maint-Equipment	20,000.00		
Repairs/Maint-Buildings	50,000.00		
Repairs/Maint-ADA Expenses	2,000.00		
Brownfield's Grant Expense	118,852.00		
Custodial Contract Services	13,500.00		

		REC'D OTHER SOURCES	AMOUNT OF TAX LEVY
Complex Maintenance	35,000.00		
Contract Services(City Hall)	8,500.00		
Public Projects/Gateways	.00		
Capital Expense-Bay Repairs	.00		
Capital Expense-Land Acquisition	5,000.00		
Capital Expense-City Hall Windows	10,000.00		
Capital Expense-Local Economic	10,000.00		
Capital Expense-Document Preserv	5,000.00		
Utilities-Electric	5,500.00		
Utilities-Gas	800.00		
Utilities-Water	4,200.00		
Utilities-Garbage	2,600.00		
Insurance-Buildings	10,000.00		
Contract/Architect/City Hall	10,000.00		
Demolition of Buildings	100,000.00		
In total, the sum of.....\$	413,452.00		
 <u>SIDEWALKS: (02-18)</u>			
Salaries-Hourly	\$ 20,000.00		
Supplies-Materials	14,000.00		
Repairs/Maint-Eq Rentals	7,500.00		
Repairs/Maint-Contractor	.00		
Capital Expense-Downtown Walks	10,000.00		
Rebates	4,500.00		
In total, the sum of.....\$	56,000.00	56,000.00	.00
 <u>MISCELLANEOUS DEPT-ADMINISTRATION (02-02-04)</u>			
Salaries-Elected Officials	\$ 80,000.00		
Salaries-Appointed	14,000.00		
Salaries-Monthly	38,500.00		
Salaries-Council Secretary	4,500.00		
Salaries-Parttime	.00		
Health Insurance	15,500.00		
Dental Insurance	1,000.00		
Life Insurance	100.00		
Supplies-Office	4,500.00		
Repairs/Maint-Equipment	8,000.00		
Contract-Records Storage	6,000.00		
Capital Expense-Equipment	10,000.00		
Section 125 Plan Fee	300.00		
Legal Fees	1,000.00		
Negotiation Fees	2,000.00		
Print/Publishing	10,000.00		
Dues/Publications	4,500.00		
Schools/Conferences	30,000.00		
Telephone	3,500.00		
Medical Exams	500.00		
In total, the sum of.....\$	233,900.00		

RECD AMOUNT
 OTHER TAX LEVY
 SOURCES

MISCELLANEOUS DEPT-ZONING (02-02-24)

Salaries-Appointed	\$ 42,000.00
Salaries-Zoning Board of Appeals	1,500.00
Salaries-Hourly Assistant	.00
Salaries-Parttime-Office	20,000.00
Health Insurance	7,800.00
Dental Insurance	500.00
Life Insurance	40.00
Supplies-Office Expendable	1,500.00
Supplies-General	800.00
Supplies-Gas & Oil	1,800.00
Repairs/Maint-Eq Rentals	1,000.00
Contract Service-Planning Comm	1,000.00
Internal Audit Consultant	5,000.00
Nuisance Abatement	10,000.00
Capital Expense-Equipment	3,000.00
Capital Expense-Vehicle	.00
Legal Expense and Filing Fees	3,000.00
Printing/Publishing(Notices)	1,600.00
Insurance-Vehicles	1,000.00
Dues	800.00
Schools/Conferences	3,000.00
Telephone/Mobile/Fax	3,000.00
Zoning Expense-Books	2,500.00
Outside Plan Review	10,000.00
In total, the sum of.....	\$ 120,840.00

MISCELLANEOUS DEPT-MERIT COMMISSION (02-02-34)

Salaries-Commissions & Sec.	\$ 1,700.00
Commission Expenses	10,000.00
In total, the sum of.....	\$ 11,700.00

MISCELLANEOUS DEPT-PROFESSIONAL SECRETARIAL SERVICES (02-02-46)

Salaries-Council Secretary	\$ 3,500.00
In total, the sum of.....	\$ 3,500.00

MISCELLANEOUS DEPT-MAYORAL EXPENSE (02-02-54)

Salaries-Elected Official	\$ 12,000.00
Salaries-Parttime	15,000.00
Health Insurance	7,600.00
Dental Insurance	500.00
Life Insurance	50.00
Supplies-Office	2,000.00
Supplies-Computer	1,700.00
Repairs/Maint-Equip	1,000.00
Capital Expense-Office	2,000.00
Liquor Hearing Fees	1,500.00
Dues/Donations	2,000.00

	RECD OTHER SOURCES	AMOUNT TAX LEVY
Postage		1,000.00
Schools/Conference		6,000.00
Telephone/Internet/Fax		4,200.00
Website Development		.00
Mayor Commissions Expenses		2,000.00
Public Relations		5,000.00
In total, the sum of.....		\$ 63,550.00
<u>LEGAL SERVICES-ADMINISTRATION (02-04)</u>		
Contract Services		78,000.00
In total, the sum of.....		\$ 78,000.00
<u>ENGINEER DEPARTMENT (02-22)</u>		
Contract Services	\$	173,172.00
Insurance-Vehicle		750.00
Capital Expense-New Vehicle		.00
In total, the sum of.....		\$ 173,922.00
<u>PARKING METER DEPARTMENT: (02-24)</u>		
Supplies-General		500.00
In total, the sum of.....		\$ 500.00
<u>STREETS & ALLEYS DEPARTMENT(02-36-06:</u>		
Accrued Overtime	\$	500.00
Salaries-Appointed		55,800.00
Salaries-Hourly		255,000.00
Salaries-Parttime		0.00
Overtime		8,000.00
Health Insurance		69,000.00
Dental Insurance		4,500.00
Life Insurance		500.00
Union #19-Personal Items		2,500.00
Union #19-Clothing Allowance		3,800.00
Union #19-Safety Supplies		500.00
Supplies-General		4,500.00
Supplies-Materials		90,000.00
Repairs/Maint-Equipment		3,500.00
Repairs/Maint-Radios		3,000.00
Repairs/Maint-Eq. Rentals		36,000.00
Contractual Services		3,500.00
Internal Audit Consultant		10,000.00
Street Markings & Controls		11,500.00
Legal Fees		750.00
Negotiations		1,000.00
Schools and Conferences		3,000.00
Public Relations		1,250.00
Medical Exams		500.00
Sub total	\$	568,600.00
Cap. Exp. Road Rehabilitation		
South Elm Street*		.00
Bridge Maintenance/Slurry Seal*	130,000.00	
Remainder Broadway Street*		.00
Infrastructure-Street Upgrades*	300,000.00	

		REC'D OTHER SOURCES	AMOUNT TAX LEVY
In total, the sum of.....\$	998,600.00	430,000.00	100.00
Total General Fund \$8,064,028.00			
<u>SUMMARY OF RESOURCES</u>			
General Corp Tax(65ILCS 5/8-3-1)		\$6,704,098.00	24,000.00
Police Protection(65ILCS 5/11-1-3)			59,000.00
Fire Protection(65ILCS 5/11-7-1)			125,000.00
Sts & Alleys(Rd & Bridge)65ILCS 5/11-81-1,-2)			100.00
.....			
<u>SPECIAL ACCOUNTS</u>			
<u>AUDIT FUND: (10-00)</u>			
Accountant & Consultant Fee \$	500.00		
Audit Fee	15,500.00		
In total, the sum of.....\$	16,000.00		16,000.00
Reference (Ch.65 5/8-8-8)			
<u>ESDA FUND: (12-00)</u>			
Repairs/Maint-Sirens	10,000.00		
Capital Expense-New Sirens	20,000.00		
In total, the sum of \$	30,000.00	26,000.00	4,000.00
Reference (Ch.65 5/8-3-16)			
<u>FORESTRY; (16-00)</u>			
Salaries-Hourly \$	33,500.00		
Salaries-Overtime	4,000.00		
Repairs/Maint-Equipment	5,000.00		
Repairs/Maint-Eq Rentals	17,000.00		
Repairs/Maint-Trees	7,500.00		
Planting	3,000.00		
Trimming & Tree Removal	7,500.00		
Storm Reserve *	33,500.00		
Arbor Day Supplies	2,500.00		
In total, the sum of.....\$	113,500.00	63,500.00	48,000.00
Reference (65 ILCS 5/11-73-1)			
<u>LIABILITY INSURANCE; (18-00)</u>			
Vehicle Liability Premium \$	20,000.00		
Liability Insurance Premium	115,000.00		
Workmen Comp. Premium	150,000.00		
In total, the sum of.....\$	285,000.00		200,000.00
Reference (745 ILCS 10/9-107)			
<u>IL. MUNICIPAL RETIREMENT FUND; (22-00)</u>			
City Contribution-Soc Sec \$	90,000.00		50,000.00
City Share IMRF ERI	.00		
City Contribution-IMRF	168,000.00		55,488.00
In total, the sum of.....\$	258,000.00		
Reference IMRF (40 ILCS 5/7-171)			
Reference Social Security (40 ILCS 5/21-110 & 5/21-110.1)			

	RECD OTHER SOURCES	AMOUNT TAX LEVY
<u>PUBLIC BENEFITS FUND; (26-00)</u>		
<u>Public Works</u>		
Salaries-Hourly	\$ 11,000.00	
Salaries-Part-time	12,000.00	
Supplies-Materials	12,000.00	
Repairs/Maint-Eq Rentals	<u>3,500.00</u>	
Capital Exp.		
ADA/Sidewalk Ramps*	10,000.00	
Curb & Gutter (26-00-08)	100,000.00	
Downtown Signs	5,000.00	
Animal Control(26-01-06)	<u>32,100.00</u>	
In total, the sum of.....\$	185,600.00	130,000.00 47,000.00
Reference (65 ILCS 5/9-2-39)		
<u>CROSSING GUARDS; (32-00)</u>		
Salaries-Hourly	<u>31,000.00</u>	
In total, the sum of	\$ 31,000.00	15,500.00 15,000.00
Reference (65 ILCS 5/11-80-23)		
<u>BOND RETIREMENT FUND; 40-00)</u>		
for 2007 series	<u>163,000.00</u>	
In total, the sum of.....\$	163,000.00	
For 2007 series		178,431.25
Reference(65 ILCS 5/8-5-16)		
<u>ALTERNATE REVENUE BOND RETIREMENT FUND</u>		
For 2004 series	63,000.00	64,000.00 .00
<u>DEBT CERTIFICATE FUND</u>		
For 2005 Issuance	33,500.00	33,500.00 .00
<u>CAPITAL PROJECTS: (45-00)</u>		
Funds for		
Vehicles	<u>640,000.00</u>	.00 .00
In total, the sum of	\$ 640,000.00	
<u>MOTOR FUEL TAX; (20-00)</u>		
Salaries-Hourly	\$ 130,000.00	
Salaries-Overtime	15,000.00	
Supplies-Materials	140,000.00	
Repairs/Maint-Eq Rentals	90,000.00	
Repairs/Maint-Traffic Lights	10,000.00	
Traffic Signal Electric Service	22,000.00	
76-IDOT Enhancement Grant	70,000.00	
Signals/Overlay-Keokuk/Kickapoo	17,000.00	
Signals-Lincoln Pkwy/5th St.	10,000.00	
Signals-Goody's Woodlawn	7,500.00	
83-Woodlawn Overlay-Connolley Rd	.00	
86-Traffic Signals Keokuk/Logan	.00	
Fifth Street Road Project Engin	85,000.00	
Engineering-Downtown Signals	100,000.00	
Railroad Crossings(Kanka/McLean)	50,000.00	
Signal Modern(Various/Union)	11,000.00	
Downtown Overlay	<u>78,000.00</u>	
In total, the sum of.....\$	835,500.00	

	RECD OTHER SOURCES	AMOUNT TAX LEVY
<u>FIREMEN'S PENSION FUND; (76-00)</u>		
In accordance with Sections 4-109.1, 4-119. and 4-140. of the Governing Act of 1973, and giving consideration to the required actuarial valuation balance sheet, the present annual amount required to finance the Firemen's Pension Fund on an actuarial basis and to arrive at approximate actuarial basis, period specified in Section 4-120. of the Act;		
In total, the sum of.....\$	949,000.00	339,000.00
Non-Capped Tax Levy Amount for Surviving Spouses Increases Reference (40 ILCS 5/4-118)		20,800.00
 <u>POLICE PENSION FUND; (74-00)</u>		
In accordance with Section 3-111.1, 3-125. and 3-127. of the Governing Act of 1973, and giving consideration to the required actuarial valuation balance sheet, the present annual amount required to finance the Police Pension Fund on an actuarial basis and to arrive at approximate actuarial basis, period specified in Section 3-127. of the Act;		
In total, the sum of..... \$	885,000.00	386,000.00
Reference (40 ILCS 5/3-125)		
 <u>EQUIPMENT RENTAL FUND; (70-00)</u>		
Salaries-Hourly	\$ 30,000.00	
Supplies-General	4,000.00	
Supplies-Gas & Oil	65,000.00	
Supplies-Tools	4,000.00	
Repairs/Maint-Equipment	50,000.00	
Equip Rentals-Machine Rental	30,000.00	
Contractual Services-Waste Oil	500.00	
Capital Expense-New Equipment	29,500.00	
Capital Expense-Leaf Disposal Eq.	.00	
Insurance-Vehicle	6,000.00	
Telephone/Mobile/Pager	4,000.00	
In total, the sum of.....\$	223,000.00	

RECD
OTHER
SOURCES

AMOUNT
TAX LEVY

SEWERAGE OPERATION AND MAINTENANCE FUND: (50-00)

For the purpose of paying the costs of operation, maintenance, administration, repair improvement, and extension of Sewerage Treatment Plant System, for providing adequately for depreciation and obsolescence, the entire revenues derived and to be derived from the operation of said plant system, sewers and stations by the City during the current fiscal year in accordance with the Ordinances of said City and with the law of the State of Illinois, shall be applied, accounted for, used and expended as follows:

OFFICE ADMINISTRATION; (50-70)

Salaries-Appointed	\$	14,000.00
Salaries-Monthly		22,500.00
Health Insurance		15,500.00
Dental Insurance		1,000.00
Life Insurance		100.00
Supplies-Office		5,500.00
Repairs/Maint-Equipment		8,000.00
Legal Fees-Filing fees		5,000.00
Negotiations Fees		1,000.00
Printing/Publishing		1,000.00
Postage		15,000.00
Medical Exams		500.00
Schools & Conferences		.00
Telephone/FAX		1,800.00
(50-70-08)		
Capital Expense-Equip/Software		20,000.00
Total Office Admin.		110,900.00

PLANT EXPENSES; (50-72)

Wastewater Facility Power	\$	425,000.00
Taxes		1,100.00
Repairs/Maint-Vehicles		2,000.00
Contract-Operation/Maintenance		1,225,000.00
IEPA License Fees		27,000.00
Insurance-Buildings		40,000.00
Insurance-Vehicles		2,000.00
(50-72-08)		
Capital Expense-Equipment		225,000.00
Capital Expense-Vehicles		35,000.00
Capital Expense-Buildings/Grnds		1,213,000.00
Capital Expense-Lift Station		.00
Capital Expense-Plant Upgrade		.00
Total Plant Expenses	\$	3,195,100.00

	RECD OTHER SOURCES	AMOUNT TAX LEVY
<u>SEWER SYSTEM MAINTENANCE & REPAIRS.(S&D) (50-74)</u>		
Salaries-Hourly	\$	22,000.00
Salaries-Overtime		750.00
Supplies-Materials		30,000.00
Repairs/Maint-Eq Rentals		10,000.00
Contract Operation/Maintenance		.00
Insurance-Vehicles		.00
(50-74-08)		
Capital Expense-Sewer Const		60,000.00
Capital Expense-Commerce Park Pkg		.00
Capital Expense-Sewer Study		12,000.00
Capital Expense-Sewer Equipment		30,000.00
Capital Expense-Equipment/Veh		.00
Total Sewers & Drainage	\$	<u>164,750.00</u>
Grand Total Sew. O & M Fd.	\$	3,470,750.00
		733,600.00
Reference(65 ILCS 5/11-142-3)		

TAX LEVY SUMMARY;

General Corporate:	\$	24,000.00	
Streets & Alleys		100.00	
Police Protection		59,000.00	
Fire Protection		125,000.00	
Sub total of General Fund Taxes			208,100.00
<u>Special Purposes Levies;</u>			
Audit		16,000.00	
ESDA		4,000.00	
Forestry		48,000.00	
Crossing Guards		15,000.00	
Liability Insurance		200,000.00	
Social Security		50,000.00	
IMRF		55,488.00	
Public Benefits		47,000.00	
Firemen's Pension Fund		339,000.00	
Police Pension Fund		386,000.00	
Chlorination of Sewage		.00	
sub total			1,160,488.00
	\$		1,368,588.00
Debt Service(2007 series)			178,431.25
Firemen's Pension Fund(Non-Capped)			20,660.00
Total Taxes Levied	\$		1,567,679.25

SECTION 3: That the City Clerk shall make and file with the County Clerk of said County of Logan, on or before the last Tuesday in December, a duly certified copy of this ordinance.

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5. That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

ADOPTED this 17th day of December, 2007 pursuant to a roll call vote by the City Council of the City of Lincoln, Logan County, Illinois.

ALDERMAN NEITZEL _____

ALDERMAN HOINACKI _____

ALDERMAN ROHLFS _____

ALDERMAN BUSBY _____

ALDERMAN ARMBRUST _____

ALDERMAN TIBBS _____

ALDERMAN PRATHER _____

ALDERMAN HORN _____

ALDERMAN HUSKINS _____

ALDERMAN ANDERSON _____

AYE _____ NAY _____ ABSENT

MAYOR, CITY OF LINCOLN

DEPOSITED IN CITY CLERK'S OFFICE DECEMBER 18, 2007

ATTEST:

CITY CLERK

Published in Pamphlet Form DECEMBER 18, 2007