

## Economic Impact of Domestic Travel on Illinois Counties

### 2011 Preliminary

<u>County</u>	<u>Expenditures (\$ Millions)</u>	<u>Payroll (\$ Millions)</u>	<u>Employment (Thousands)</u>	<u>State Tax Receipts (\$ Millions)</u>	<u>Local Tax Receipts (\$ Millions)</u>
ADAMS	\$89.77	\$20.37	0.73	\$4.93	\$2.18
ALEXANDER	6.15	0.78	0.03	0.42	0.14
BOND	14.47	2.61	0.11	0.92	0.42
BOONE	17.50	2.56	0.09	1.04	0.26
BROWN	5.69	0.76	0.03	0.38	0.23
BUREAU	49.79	5.41	0.22	3.86	0.75
CALHOUN	24.53	3.17	0.08	1.47	2.12
CARROLL	19.46	2.41	0.10	1.25	0.86
CASS	6.08	0.78	0.03	0.43	0.14
CHAMPAIGN	283.06	58.83	2.46	17.54	4.64
CHRISTIAN	17.42	2.67	0.10	1.08	0.35
CLARK	12.87	1.77	0.08	0.84	0.32
CLAY	10.59	1.68	0.05	0.73	0.40
CLINTON	41.22	4.81	0.16	2.76	1.83
COLES	45.96	7.67	0.34	3.02	0.97
COOK	19,295.39	5,786.52	183.74	935.53	440.35
CRAWFORD	15.98	2.94	0.13	1.01	0.51
CUMBERLAND	5.84	0.80	0.03	0.38	0.27
DE KALB	78.62	12.10	0.52	5.30	1.22
DE WITT	10.27	2.07	0.08	0.65	0.30
DOUGLAS	32.88	4.72	0.21	2.32	0.54
DU PAGE	2,145.14	545.61	20.72	126.30	35.14
EDGAR	9.25	1.16	0.05	0.60	0.32
EDWARDS	2.87	0.29	0.01	0.19	0.13
EFFINGHAM	125.97	19.83	0.88	8.68	2.37
FAYETTE	25.04	3.76	0.16	1.62	0.98
FORD	5.84	0.78	0.03	0.35	0.24
FRANKLIN	30.35	4.90	0.22	1.90	0.96
FULTON	20.88	2.90	0.11	1.39	0.64
GALLATIN	3.86	0.42	0.02	0.26	0.18
GREENE	12.74	1.44	0.06	0.87	0.41
GRUNDY	58.65	7.50	0.36	4.27	1.01
HAMILTON	5.19	0.65	0.02	0.32	0.34
HANCOCK	25.12	4.41	0.18	1.46	0.89
HARDIN	7.97	1.03	0.04	0.49	0.51
HENDERSON	15.98	2.03	0.07	0.95	1.17
HENRY	41.42	5.94	0.21	2.84	0.85
IROQUOIS	32.25	4.27	0.16	2.30	1.16
JACKSON	64.94	14.05	0.50	4.03	1.37
JASPER	7.69	0.71	0.02	0.54	0.33
JEFFERSON	91.65	16.20	0.72	6.18	1.86
JERSEY	53.56	8.44	0.33	3.22	2.59
JO DAVIESS	169.81	32.97	1.60	9.86	4.37
JOHNSON	18.29	2.59	0.08	1.11	1.17
KANE	420.20	95.78	4.09	20.63	8.70
KANKAKEE	122.27	23.39	0.95	6.96	3.03
KENDALL	42.83	5.93	0.24	2.97	0.65
KNOX	67.21	12.41	0.48	3.64	1.49
LAKE	1,133.71	243.67	9.97	67.66	24.00
LA SALLE	164.52	28.84	1.29	9.43	3.03
LAWRENCE	8.81	2.22	0.06	0.50	0.35
LEE	28.48	5.72	0.23	1.54	0.52

LIVINGSTON	29.00	4.94	0.20	1.77	0.63
LOGAN	34.36	3.90	0.16	2.72	0.44
McDONOUGH	34.18	6.38	0.26	2.11	0.80
McHENRY	205.26	42.60	1.54	11.29	6.22
McLEAN	321.26	58.03	2.60	21.23	5.19
MACON	120.81	21.40	0.95	7.72	2.14
MACOUPIN	41.91	5.23	0.21	2.86	1.65
MADISON	334.82	72.26	2.90	17.27	6.03
MARION	30.94	5.27	0.22	1.92	0.86
MARSHALL	10.00	2.08	0.06	0.54	0.43
MASON	30.01	4.41	0.15	1.86	1.87
MASSAC	65.96	19.34	0.82	2.19	1.81
MENARD	6.54	0.77	0.02	0.43	0.36
MERCER	19.75	2.19	0.08	1.33	1.02
MONROE	15.68	2.27	0.07	0.93	0.58
MONTGOMERY	80.39	16.84	0.78	2.54	1.19
MORGAN	42.43	6.78	0.27	2.85	0.82
MOULTRIE	5.96	1.17	0.04	0.38	0.21
OGLE	62.99	9.41	0.46	4.05	1.12
PEORIA	295.20	68.03	2.76	16.83	6.26
PERRY	25.45	3.95	0.13	1.52	0.94
PIATT	6.18	0.97	0.04	0.41	0.15
PIKE	22.19	2.71	0.10	1.52	1.04
POPE	5.75	0.68	0.03	0.34	0.37
PULASKI	3.65	0.49	0.02	0.24	0.11
PUTNAM	5.31	0.67	0.02	0.32	0.38
RANDOLPH	31.71	4.67	0.18	2.05	1.10
RICHLAND	14.23	3.11	0.11	0.83	0.53
ROCK ISLAND	210.30	51.19	1.76	10.69	3.72
ST CLAIR	437.35	105.59	3.75	19.02	7.86
SALINE	17.01	2.89	0.11	1.08	0.67
SANGAMON	378.76	84.02	3.15	22.37	6.95
SCHUYLER	5.07	0.60	0.02	0.34	0.24
SCOTT	4.11	0.45	0.01	0.29	0.22
SHELBY	35.53	5.19	0.23	2.13	1.33
STARK	2.34	0.21	0.01	0.17	0.08
STEPHENSON	30.85	5.87	0.23	1.86	0.76
TAZEWELL	177.63	34.29	1.52	10.58	3.23
UNION	9.45	1.04	0.04	0.68	0.25
VERMILION	75.60	13.23	0.52	4.83	1.70
WABASH	9.88	1.66	0.05	0.69	0.43
WARREN	20.73	2.96	0.10	1.36	0.85
WASHINGTON	15.42	2.32	0.10	1.01	0.62
WAYNE	10.87	1.38	0.05	0.73	0.41
WHITE	21.11	2.87	0.11	1.45	0.58
WHITESIDE	35.00	6.10	0.25	2.15	0.76
WILL	576.24	147.29	6.15	27.22	13.03
WILLIAMSON	117.33	23.31	0.91	7.20	2.51
WINNEBAGO	311.78	68.85	2.62	17.55	5.07
<u>WOODFORD</u>	<u>15.89</u>	<u>2.62</u>	<u>0.10</u>	<u>1.06</u>	<u>0.49</u>
<b>Total</b>	<b>\$29,466.15</b>	<b>\$7,959.74</b>	<b>270.15</b>	<b>\$1,523.42</b>	<b>\$655.54</b>

**2011p/2010 Percent Change**

<u>County</u>	<u>Expenditures</u>	<u>Payroll</u>	<u>Employment</u>	<u>State Tax Receipts</u>	<u>Local Tax Receipts</u>
ADAMS	7.2%	2.9%	0.2%	17.6%	4.0%
ALEXANDER	9.7%	5.4%	2.2%	15.0%	6.5%
BOND	4.7%	0.5%	-1.6%	8.6%	1.6%
BOONE	9.4%	5.0%	1.9%	15.4%	6.2%
BROWN	9.0%	4.6%	1.5%	15.6%	5.8%
BUREAU	10.0%	3.3%	1.8%	14.9%	6.7%
CALHOUN	10.3%	5.9%	2.7%	19.0%	7.0%
CARROLL	5.5%	1.6%	-2.2%	11.1%	2.4%
CASS	12.1%	7.6%	4.4%	18.7%	8.8%
CHAMPAIGN	6.4%	1.6%	-1.2%	14.4%	3.2%
CHRISTIAN	7.0%	2.7%	-0.4%	12.4%	3.8%
CLARK	5.8%	1.6%	-1.5%	11.8%	2.7%
CLAY	7.3%	3.1%	0.0%	14.0%	4.2%
CLINTON	11.5%	6.1%	2.9%	19.8%	8.2%
COLES	6.3%	1.5%	-0.8%	13.1%	3.2%
COOK	8.4%	6.2%	2.2%	21.2%	5.2%
CRAWFORD	7.7%	3.5%	0.3%	14.5%	4.6%
CUMBERLAND	8.3%	4.0%	0.9%	14.3%	5.1%
DE KALB	9.7%	3.3%	0.3%	17.4%	6.5%
DE WITT	3.9%	-0.2%	-3.3%	10.5%	0.8%
DOUGLAS	7.6%	3.3%	0.2%	13.0%	4.4%
DU PAGE	8.1%	3.1%	0.6%	18.4%	4.9%
EDGAR	7.3%	3.0%	-0.1%	12.6%	4.1%
EDWARDS	11.9%	5.7%	3.2%	18.2%	8.6%
EFFINGHAM	8.3%	4.0%	0.9%	16.1%	5.1%
FAYETTE	6.3%	2.1%	-1.0%	14.5%	3.2%
FORD	8.0%	3.7%	0.6%	14.8%	4.8%
FRANKLIN	3.3%	-1.0%	-1.9%	8.0%	0.3%
FULTON	12.1%	6.0%	2.8%	20.0%	8.8%
GALLATIN	9.1%	4.8%	1.6%	13.7%	5.9%
GREENE	9.1%	4.8%	1.6%	14.5%	5.9%
GRUNDY	7.3%	2.3%	-0.2%	12.3%	4.2%
HAMILTON	7.8%	3.6%	0.4%	13.6%	4.7%
HANCOCK	5.4%	2.5%	-1.0%	11.7%	2.3%
HARDIN	4.0%	-0.2%	-3.2%	8.3%	0.9%
HENDERSON	4.6%	0.4%	-2.6%	9.3%	1.5%
HENRY	9.9%	5.5%	2.3%	15.7%	6.6%
IROQUOIS	11.3%	6.7%	4.0%	18.4%	8.0%
JACKSON	6.2%	0.9%	-1.5%	13.2%	3.1%
JASPER	12.2%	7.7%	4.4%	18.0%	8.8%
JEFFERSON	9.5%	5.1%	2.0%	19.3%	6.3%
JERSEY	4.7%	-0.2%	-2.7%	9.1%	1.6%
JO DAVIESS	4.1%	-0.4%	-2.9%	11.4%	1.0%
JOHNSON	8.1%	3.8%	0.7%	14.6%	4.9%
KANE	5.7%	0.7%	-1.7%	13.5%	2.6%
KANKAKEE	6.3%	-0.1%	-1.9%	13.5%	3.2%
KENDALL	11.9%	7.3%	4.2%	19.6%	8.6%
KNOX	6.9%	1.6%	-0.9%	14.7%	3.8%
LAKE	6.6%	1.3%	-1.2%	13.9%	3.4%
LA SALLE	10.2%	3.2%	1.5%	20.0%	6.9%
LAWRENCE	8.5%	4.2%	1.0%	15.2%	5.3%
LEE	4.5%	0.1%	-2.7%	9.1%	1.4%

LIVINGSTON	5.4%	0.0%	-2.4%	9.9%	2.3%
LOGAN	10.5%	6.1%	2.9%	15.9%	7.2%
McDONOUGH	7.8%	3.5%	0.4%	15.1%	4.6%
McHENRY	6.6%	1.3%	-1.6%	14.0%	3.4%
McLEAN	9.2%	4.8%	1.9%	19.0%	6.0%
MACON	10.0%	2.6%	-0.1%	20.2%	6.8%
MACOUPIN	7.7%	3.4%	0.3%	12.5%	4.5%
MADISON	5.8%	0.2%	-0.9%	12.5%	2.7%
MARION	6.3%	1.4%	-1.2%	12.9%	3.2%
MARSHALL	9.0%	4.6%	1.5%	15.8%	5.8%
MASON	7.9%	3.1%	-0.1%	13.9%	4.7%
MASSAC	3.9%	-0.2%	0.3%	15.2%	0.8%
MENARD	9.5%	5.1%	2.0%	16.2%	6.3%
MERCER	7.9%	3.6%	0.5%	12.2%	4.7%
MONROE	10.8%	4.9%	2.6%	19.5%	7.5%
MONTGOMERY	8.7%	4.4%	1.2%	21.9%	5.5%
MORGAN	8.9%	4.1%	1.7%	16.1%	5.7%
MOULTRIE	8.6%	4.2%	1.1%	14.3%	5.4%
OGLE	12.2%	4.3%	2.0%	22.5%	8.9%
PEORIA	10.3%	4.5%	2.0%	22.2%	7.1%
PERRY	8.5%	3.2%	1.2%	14.2%	5.3%
PIATT	7.3%	3.1%	-0.1%	14.6%	4.2%
PIKE	6.7%	2.5%	-1.6%	11.8%	3.6%
POPE	8.3%	4.0%	0.9%	15.2%	5.1%
PULASKI	6.4%	2.2%	-0.9%	11.0%	3.3%
PUTNAM	9.0%	4.7%	1.5%	14.8%	5.8%
RANDOLPH	7.9%	2.7%	0.6%	13.1%	4.7%
RICHLAND	7.3%	2.1%	0.0%	14.6%	4.1%
ROCK ISLAND	5.7%	1.5%	-1.6%	15.7%	2.6%
ST CLAIR	7.0%	2.8%	-0.3%	17.6%	3.9%
SALINE	8.5%	4.2%	1.0%	16.2%	5.3%
SANGAMON	6.7%	2.3%	0.5%	17.3%	3.6%
SCHUYLER	8.6%	4.2%	1.1%	13.8%	5.3%
SCOTT	10.8%	4.3%	1.4%	15.6%	7.5%
SHELBY	5.1%	0.9%	-2.2%	11.0%	2.0%
STARK	11.7%	2.5%	1.3%	16.8%	8.4%
STEPHENSON	5.9%	1.1%	-1.3%	13.9%	2.8%
TAZEWELL	7.8%	3.0%	0.5%	18.2%	4.6%
UNION	7.5%	2.9%	0.1%	13.7%	4.3%
VERMILION	7.3%	3.0%	-0.4%	14.7%	4.1%
WABASH	9.3%	4.9%	1.8%	16.7%	6.1%
WARREN	8.4%	4.1%	0.8%	14.3%	5.2%
WASHINGTON	6.4%	2.0%	-1.5%	11.7%	3.2%
WAYNE	10.4%	6.0%	2.8%	16.9%	7.1%
WHITE	7.6%	3.4%	0.2%	12.3%	4.5%
WHITESIDE	11.2%	7.3%	3.9%	21.8%	7.9%
WILL	6.3%	2.2%	-0.5%	15.3%	3.2%
WILLIAMSON	10.2%	2.1%	0.4%	22.8%	6.9%
WINNEBAGO	11.8%	1.6%	1.1%	22.4%	8.5%
<u>WOODFORD</u>	<u>5.6%</u>	<u>1.4%</u>	<u>-1.7%</u>	<u>10.5%</u>	<u>2.5%</u>
<b>Total</b>	<b>8.1%</b>	<b>5.1%</b>	<b>1.5%</b>	<b>19.3%</b>	<b>4.9%</b>

**2010**

<u>County</u>	<u>Expenditures (\$ Millions)</u>	<u>Payroll (\$ Millions)</u>	<u>Employment (Thousands)</u>	<u>State Tax Receipts (\$ Millions)</u>	<u>Local Tax Receipts (\$ Millions)</u>
ADAMS	\$83.75	\$19.80	0.73	\$4.19	\$2.09
ALEXANDER	5.60	0.74	0.03	0.37	0.14
BOND	13.82	2.60	0.11	0.85	0.41
BOONE	16.00	2.44	0.08	0.90	0.25
BROWN	5.22	0.73	0.03	0.33	0.22
BUREAU	45.28	5.24	0.22	3.36	0.70
CALHOUN	22.24	2.99	0.08	1.23	1.98
CARROLL	18.45	2.37	0.10	1.13	0.84
CASS	5.42	0.72	0.03	0.36	0.13
CHAMPAIGN	266.11	57.92	2.49	15.33	4.49
CHRISTIAN	16.28	2.60	0.10	0.96	0.34
CLARK	12.16	1.74	0.08	0.76	0.32
CLAY	9.87	1.63	0.05	0.64	0.38
CLINTON	36.98	4.53	0.16	2.30	1.69
COLES	43.24	7.56	0.34	2.67	0.94
COOK	17,801.80	5,448.67	179.74	772.01	418.61
CRAWFORD	14.83	2.84	0.13	0.89	0.48
CUMBERLAND	5.39	0.77	0.03	0.34	0.25
DE KALB	71.64	11.71	0.51	4.51	1.15
DE WITT	9.88	2.07	0.09	0.58	0.30
DOUGLAS	30.56	4.57	0.21	2.05	0.52
DU PAGE	1,984.98	529.17	20.59	106.65	33.51
EDGAR	8.62	1.12	0.05	0.53	0.31
EDWARDS	2.56	0.27	0.01	0.16	0.12
EFFINGHAM	116.28	19.06	0.88	7.48	2.25
FAYETTE	23.55	3.68	0.16	1.41	0.95
FORD	5.40	0.75	0.03	0.31	0.23
FRANKLIN	29.37	4.95	0.22	1.76	0.96
FULTON	18.62	2.73	0.10	1.16	0.59
GALLATIN	3.54	0.40	0.02	0.23	0.17
GREENE	11.67	1.37	0.06	0.76	0.38
GRUNDY	54.64	7.33	0.36	3.80	0.97
HAMILTON	4.81	0.63	0.02	0.28	0.32
HANCOCK	23.84	4.30	0.18	1.31	0.87
HARDIN	7.66	1.03	0.04	0.45	0.50
HENDERSON	15.28	2.02	0.07	0.87	1.15
HENRY	37.70	5.63	0.21	2.45	0.80
IROQUOIS	28.97	4.01	0.15	1.94	1.07
JACKSON	61.16	13.91	0.50	3.56	1.33
JASPER	6.85	0.66	0.02	0.46	0.30
JEFFERSON	83.71	15.41	0.71	5.18	1.75
JERSEY	51.18	8.46	0.34	2.95	2.55
JO DAVIESS	163.12	33.10	1.65	8.85	4.33
JOHNSON	16.92	2.50	0.08	0.97	1.12
KANE	397.46	95.12	4.16	18.18	8.48
KANKAKEE	115.02	23.42	0.97	6.14	2.94
KENDALL	38.29	5.53	0.23	2.49	0.60
KNOX	62.85	12.22	0.48	3.17	1.43
LAKE	1,063.90	240.58	10.09	59.40	23.21
LA SALLE	149.32	27.94	1.27	7.85	2.83
LAWRENCE	8.12	2.14	0.06	0.43	0.33
LEE	27.25	5.72	0.24	1.41	0.52

LIVINGSTON	27.51	4.94	0.20	1.61	0.61
LOGAN	31.10	3.68	0.16	2.35	0.41
McDONOUGH	31.71	6.16	0.26	1.83	0.76
McHENRY	192.59	42.05	1.57	9.90	6.02
McLEAN	294.19	55.36	2.55	17.85	4.90
MACON	109.85	20.86	0.95	6.42	2.01
MACOUPIN	38.91	5.06	0.21	2.54	1.58
MADISON	316.43	72.09	2.92	15.35	5.87
MARION	29.10	5.19	0.22	1.71	0.83
MARSHALL	9.17	1.99	0.06	0.47	0.40
MASON	27.80	4.28	0.15	1.63	1.79
MASSAC	63.49	19.39	0.81	1.90	1.79
MENARD	5.97	0.73	0.02	0.37	0.34
MERCER	18.31	2.11	0.07	1.18	0.97
MONROE	14.16	2.17	0.07	0.77	0.54
MONTGOMERY	73.96	16.13	0.77	2.09	1.13
MORGAN	38.97	6.51	0.27	2.46	0.77
MOULTRIE	5.49	1.13	0.04	0.33	0.20
OGLE	56.15	9.02	0.45	3.30	1.03
PEORIA	267.53	65.09	2.70	13.78	5.84
PERRY	23.46	3.83	0.13	1.33	0.89
PIATT	5.76	0.94	0.04	0.36	0.14
PIKE	20.79	2.64	0.10	1.36	1.00
POPE	5.31	0.65	0.03	0.29	0.35
PULASKI	3.43	0.48	0.02	0.21	0.10
PUTNAM	4.87	0.64	0.02	0.28	0.36
RANDOLPH	29.40	4.55	0.18	1.81	1.05
RICHLAND	13.27	3.04	0.11	0.72	0.51
ROCK ISLAND	198.96	50.43	1.79	9.24	3.63
ST CLAIR	408.58	102.72	3.76	16.17	7.57
SALINE	15.68	2.78	0.11	0.93	0.63
SANGAMON	354.96	82.13	3.14	19.08	6.71
SCHUYLER	4.67	0.58	0.02	0.30	0.23
SCOTT	3.71	0.44	0.01	0.25	0.20
SHELBY	33.82	5.15	0.23	1.92	1.31
STARK	2.10	0.20	0.01	0.15	0.08
STEPHENSON	29.14	5.81	0.24	1.63	0.74
TAZEWELL	164.74	33.30	1.51	8.95	3.09
UNION	8.79	1.01	0.04	0.59	0.24
VERMILION	70.47	12.84	0.52	4.21	1.63
WABASH	9.04	1.58	0.05	0.59	0.40
WARREN	19.13	2.85	0.10	1.19	0.81
WASHINGTON	14.50	2.27	0.10	0.90	0.60
WAYNE	9.85	1.30	0.05	0.62	0.39
WHITE	19.61	2.78	0.11	1.29	0.55
WHITESIDE	31.47	5.69	0.24	1.77	0.70
WILL	541.84	144.18	6.18	23.60	12.63
WILLIAMSON	106.49	22.83	0.90	5.86	2.35
WINNEBAGO	278.82	67.74	2.59	14.34	4.67
<u>WOODFORD</u>	<u>15.05</u>	<u>2.59</u>	<u>0.10</u>	<u>0.96</u>	<u>0.48</u>
<b>Total</b>	<b>\$27,257.26</b>	<b>\$7,571.31</b>	<b>266.21</b>	<b>\$1,277.13</b>	<b>\$624.93</b>

## Economic Impact of Domestic and International Travel on Illinois

### 2011 Preliminary and 2010

<b>Travel Expenditures</b>	Domestic 2010 (\$ Millions)	International 2010 (\$ Millions)	Total 2010 (Percent)	Domestic 2011p (\$ Millions)	International 2011p (\$ Millions)	Total 2011p (Percent)	Domestic 2011p/10 (Percent)	International 2011p/10 (Percent)	Total 2011p/10 (Percent)
Public Transportation	\$6,779.8	\$283.9	\$7,063.7	\$7,262.7	\$347.8	\$7,610.5	7.1%	22.5%	7.7%
Auto Transportation	6,468.9	28.6	6,497.6	7,415.5	36.4	7,451.8	14.6%	27.0%	14.7%
Lodging	4,346.8	537.0	4,883.8	4,694.5	598.7	5,293.2	8.0%	11.5%	8.4%
Foodservice	6,590.8	354.5	6,945.3	6,934.4	390.4	7,324.8	5.2%	10.1%	5.5%
Entertainment & Recreation	1,505.7	165.4	1,671.1	1,531.9	177.6	1,709.4	1.7%	7.4%	2.3%
General Retail Trade	1,565.1	660.0	2,225.2	1,627.2	719.0	2,346.2	4.0%	8.9%	5.4%
<b>Total</b>	<b>\$27,257.3</b>	<b>\$2,029.4</b>	<b>\$29,286.7</b>	<b>\$29,466.1</b>	<b>\$2,269.9</b>	<b>\$31,736.0</b>	<b>8.1%</b>	<b>11.8%</b>	<b>8.4%</b>

<b>Payroll Income Generated</b>	Domestic 2010 (\$ Millions)	International 2010 (\$ Millions)	Total 2010 (Percent)	Domestic 2011p (\$ Millions)	International 2011p (\$ Millions)	Total 2011p (Percent)	Domestic 2011p/10 (Percent)	International 2011p/10 (Percent)	Total 2011p/10 (Percent)
Public Transportation	\$3,234.5	\$141.8	\$3,376.3	\$3,486.7	\$151.2	\$3,637.8	7.8%	6.6%	7.7%
Auto Transportation	343.1	1.5	344.6	355.7	1.7	357.4	3.7%	7.2%	3.7%
Lodging	874.2	112.6	986.9	917.7	118.9	1,036.7	5.0%	5.6%	5.0%
Foodservice	1,706.2	96.8	1,803.0	1,771.3	104.0	1,875.3	3.8%	7.4%	4.0%
Entertainment & Recreation	742.6	85.0	827.6	746.9	87.1	833.9	0.6%	2.4%	0.8%
General Retail Trade	233.3	99.4	332.7	238.1	104.1	342.2	2.1%	4.7%	2.9%
Travel Planning	437.4	0.0	437.4	443.3	0.0	443.3	1.4%	0.0%	1.4%
<b>Total</b>	<b>\$7,571.3</b>	<b>\$537.2</b>	<b>\$8,108.5</b>	<b>\$7,959.7</b>	<b>\$566.9</b>	<b>\$8,526.6</b>	<b>5.1%</b>	<b>5.5%</b>	<b>5.2%</b>

<b>Employment Generated</b>	Domestic 2010 (Thousands)	International 2010 (Thousands)	Total 2010 (Percent)	Domestic 2011p (Thousands)	International 2011p (Thousands)	Total 2011p (Percent)	Domestic 2011p/10 (Percent)	International 2011p/10 (Percent)	Total 2011p/10 (Percent)
Public Transportation	70.14	3.25	73.4	71.52	3.37	74.89	2.0%	3.7%	2.0%
Auto Transportation	10.76	0.05	10.8	11.03	0.05	11.08	2.4%	2.6%	2.4%
Lodging	35.15	4.71	39.9	35.56	4.79	40.35	1.2%	1.7%	1.2%
Foodservice	105.55	6.30	111.8	107.17	6.48	113.65	1.5%	2.9%	1.6%
Entertainment & Recreation	26.81	3.19	30.0	26.95	3.26	30.21	0.5%	2.1%	0.7%
General Retail Trade	8.77	3.79	12.6	8.86	3.88	12.74	1.1%	2.4%	1.5%
Travel Planning	9.02	0.00	9.0	9.07	0.00	9.07	0.5%	0.0%	0.5%
<b>Total</b>	<b>266.21</b>	<b>21.29</b>	<b>287.50</b>	<b>270.15</b>	<b>21.83</b>	<b>291.99</b>	<b>1.5%</b>	<b>2.6%</b>	<b>1.6%</b>

<b>Tax Revenue Generated</b>	Domestic 2010 (\$ Millions)	International 2010 (\$ Millions)	Total 2010 (Percent)	Domestic 2011p (\$ Millions)	International 2011p (\$ Millions)	Total 2011p (Percent)	Domestic 2011p/10 (Percent)	International 2011p/10 (Percent)	Total 2011p/10 (Percent)
Federal	\$3,015.7	\$224.5	3,240.3	\$3,150.4	\$242.7	\$3,393.1	4.5%	8.1%	4.7%
State	1,277.1	95.1	1,372.2	1,523.4	117.4	1,640.8	19.3%	23.4%	19.6%
Local	624.9	46.5	671.5	655.5	\$50.5	706.0	4.9%	8.5%	5.1%
<b>Total</b>	<b>\$4,917.8</b>	<b>\$366.2</b>	<b>\$5,284.0</b>	<b>\$5,329.3</b>	<b>\$410.5</b>	<b>\$5,739.9</b>	<b>8.4%</b>	<b>12.1%</b>	<b>8.6%</b>