

**CITY OF LINCOLN**  
**REGULAR COMMITTEE OF THE WHOLE MEETING**  
**AGENDA**  
**JANUARY 15, 2019**  
**CITY HALL COUNCIL CHAMBERS**  
**7:00 PM**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Public Participation**
- 4. CMT- Update on remaining Parcels for 5<sup>th</sup> Street Project & Design Changes to project**
- 5. Shawn Wright & Norm Bigott with Veolia -“State of the Wastewater Utility” update**
- 6. City of Lincoln Electric Supply Rate Quote**
- 7. Preliminary Tract Survey for New Pump Station**
- 8. Lincoln College Pedestrian Safety and Lighting Improvement Cost Analyses**
- 9. Resolution – Catholic Schools Week January 27 – February 2, 2019**
- 10. Appointment of Rick Hoefle to the Liquor Commission**
- 11. Audit for FY 2017-2018**
- 12. Announcements**
- 13. Possible Executive Session**
- 14. Adjournment**
- 15. Upcoming Meetings:**
  - City Council: Tuesday, January 22, 2019 at 7:00pm
  - Committee of the Whole: Tuesday, January 29, 2019 at 7:00pm

## Electric Supply Rate Quote



**City of Lincoln**

# Accounts: 43  
 Annual Usage: 4,081,287  
 Start Date: Feb-19

Current Utility: Ameren  
 Utility Rate \$ 0.0560  
 Annual (Utility) \$228,429.63

Contract Term (Months)	Rate (per kWh)	Total Annual Cost	Annual Savings vs. Utility Default Rate
---------------------------	-------------------	----------------------	--

**Supplier 1: AEP**

12	\$ 0.04400	\$179,576.63	\$ 48,853.01
24	\$ 0.04392	\$179,250.13	\$ 49,179.51
36	\$ 0.04424	\$180,556.14	\$ 47,873.50

**Supplier 2: Homefield**

12	\$ 0.04470	\$182,433.53	\$ 45,996.10
24	\$ 0.04480	\$182,841.66	\$ 45,587.98
36	\$ 0.04520	\$184,474.17	\$ 43,955.46

**Supplier 3: MidAm**

12	\$ 0.04608	\$188,065.70	\$ 40,363.93
24	\$ 0.04605	\$187,943.27	\$ 40,486.37
36	\$ 0.04614	\$188,310.58	\$ 40,119.05



**Phone: 800-828-6719 - Fax: 866-900-8141 - email: stonerivergroup@aol.com**

Rate quotes are only estimates. Rate will not be locked in until contract is signed. Rates are only valid for day they are quoted. Usage is only an estimate based on historical usage.

## City of Lincoln, IL 2019 Electric RFP

Company	Term	Price	Product	Sample Contract	Customer Portal
---------	------	-------	---------	-----------------	-----------------

**AEP**

	12	\$ 0.04400	Fixed All In	Yes	Yes
	24	\$ 0.04392	Fixed All In		
	36	\$ 0.04424	Fixed All In		

**Mid American**

	12	\$ 0.04608	Fixed All In	Yes	Yes
	24	\$ 0.04605	Fixed All In		
	36	\$ 0.04614	Fixed All In		

**Homefield/Dynegy**

	12	\$ 0.04466	Fixed All In	Yes	No
	24	\$ 0.04482	Fixed All In		
	36	\$ 0.04516	Fixed All In		

**Direct Energy**

	12	\$ 0.04690	Fixed All In	Yes	Yes
	24	\$ 0.04675	Fixed All In		
	36	\$ 0.04707	Fixed All In		

**Hudson Energy**

	12	\$ 0.04580	Fixed All In	Yes	No
	24	\$ 0.04550	Fixed All In		
	36	\$ 0.04650	Fixed All In		

**Nordic Energy**

	12	No Bid	Fixed All In		
	24	No Bid	Fixed All In		
	36	No Bid	Fixed All In		

**EnergyMe/Agera**

	12	No Bid	Fixed All In		
	24	No Bid	Fixed All In		
	36	No Bid	Fixed All In		

**Constellation**

	12	No Bid	Fixed All In		
	24	No Bid	Fixed All In		
	36	No Bid	Fixed All In		

Phone: 800-828-6719 - Fax: 866-900-8141 - email: stonerivergroup@aol.com

Rate quotes are only estimates. Rate will not be locked in until contract is signed. Rates are only valid for day they are quoted. Usage is only an estimate based on historical usage.

## City of Lincoln, IL 2019 Natural Gas RFP

Company	Term	Price	Sample Contract	Customer Portal
Vanguard	12 months	NGI Index plus 0.08/therm	Yes	Yes
Direct Energy	12 months	NYMEX Index plus 0.09/therm	No	Yes
Constillation	12 months	NYMEX Index plus 0.09/therm	No	Yes
Mid Amereican	No Bid		No	Yes

**Phone: 800-828-6719 - Fax: 866-900-8141 - email: stonerivergroup@aol.com**

Rate quotes are only estimates. Rate will not be locked in until contract is signed. Rates are only valid for day they are quoted. Usage is only an estimate based on historcial usage.

5-d Natural Gas Cost Savings Analysis



850 East Diehl Rd, Suite 142  
 Naperville, IL 60563  
 Phone: (630) 955-1500  
 Fax: (630) 955-0989

City of Lincoln

Month	Monthly Usage	American (GC)		Natural Gas Intelligence (NGI) Index	
		Cost Per Therms	Total Cost of Gas	Cost Per Therms	Total Cost of Gas
		A	B	C	D
			=B*A		=D*A
Nov-14	1,170	\$ 0.53620	\$ 627	\$ 0.45800	\$ 536
Dec-14	1,130	\$ 0.55690	\$ 629	\$ 0.59700	\$ 675
Jan-15	2,920	\$ 0.54850	\$ 1,602	\$ 0.44100	\$ 1,288
Feb-15	1,800	\$ 0.51940	\$ 935	\$ 0.38200	\$ 688
Mar-15	1,850	\$ 0.51940	\$ 961	\$ 0.44700	\$ 827
Apr-15	1,300	\$ 0.42050	\$ 547	\$ 0.34600	\$ 450
May-15	140	\$ 0.42320	\$ 59	\$ 0.33200	\$ 46
Jun-15	20	\$ 0.44760	\$ 9	\$ 0.36600	\$ 7
Jul-15	20	\$ 0.44760	\$ 9	\$ 0.36200	\$ 7
Aug-15	40	\$ 0.44900	\$ 18	\$ 0.36900	\$ 15
Sep-15	70	\$ 0.42830	\$ 30	\$ 0.35900	\$ 25
Oct-15	610	\$ 0.40860	\$ 249	\$ 0.35000	\$ 214
Nov-15	1,170	\$ 0.40860	\$ 478	\$ 0.31300	\$ 366
Dec-15	1,130	\$ 0.41330	\$ 467	\$ 0.31800	\$ 359
Jan-16	2,920	\$ 0.43680	\$ 1,275	\$ 0.33700	\$ 984
Feb-16	1,800	\$ 0.43650	\$ 786	\$ 0.31200	\$ 562
Mar-16	1,850	\$ 0.38460	\$ 712	\$ 0.26500	\$ 490
Apr-16	1,300	\$ 0.39570	\$ 514	\$ 0.26800	\$ 348
May-16	140	\$ 0.39570	\$ 55	\$ 0.28400	\$ 40
Jun-16	20	\$ 0.40330	\$ 8	\$ 0.27400	\$ 5
Jul-16	20	\$ 0.43230	\$ 9	\$ 0.36000	\$ 7
Aug-16	40	\$ 0.45070	\$ 18	\$ 0.34700	\$ 14
Sep-16	70	\$ 0.43870	\$ 31	\$ 0.36100	\$ 25
Oct-16	610	\$ 0.41790	\$ 255	\$ 0.37600	\$ 229
Nov-16	1,170	\$ 0.43000	\$ 503	\$ 0.36000	\$ 421
Dec-16	1,130	\$ 0.43450	\$ 491	\$ 0.40500	\$ 458
Jan-17	2,920	\$ 0.44000	\$ 1,285	\$ 0.49600	\$ 1,448
Feb-17	1,800	\$ 0.43630	\$ 785	\$ 0.42100	\$ 758
Mar-17	1,850	\$ 0.43630	\$ 807	\$ 0.42100	\$ 779
Apr-17	1,300	\$ 0.42350	\$ 551	\$ 0.38100	\$ 495
May-17	140	\$ 0.41440	\$ 58	\$ 0.37200	\$ 52
Jun-17	20	\$ 0.39360	\$ 8	\$ 0.38900	\$ 8
Jul-17	20	\$ 0.42680	\$ 9	\$ 0.36800	\$ 7
Aug-17	40	\$ 0.41420	\$ 17	\$ 0.36300	\$ 15
Sep-17	70	\$ 0.40600	\$ 28	\$ 0.35900	\$ 25
Oct-17	610	\$ 0.40900	\$ 249	\$ 0.36200	\$ 221
Nov-17	1,170	\$ 0.41170	\$ 482	\$ 0.36300	\$ 425
Dec-17	1,130	\$ 0.40610	\$ 459	\$ 0.39000	\$ 441
Jan-18	2,920	\$ 0.41550	\$ 1,213	\$ 0.38800	\$ 1,133
Feb-18	1,800	\$ 0.43600	\$ 785	\$ 0.50200	\$ 904
Mar-18	1,850	\$ 0.44280	\$ 819	\$ 0.33200	\$ 614
Apr-18	1,300	\$ 0.43660	\$ 568	\$ 0.32600	\$ 424
May-18	140	\$ 0.38900	\$ 54	\$ 0.33800	\$ 47
Jun-18	20	\$ 0.38510	\$ 8	\$ 0.35100	\$ 7
Jul-18	20	\$ 0.38310	\$ 8	\$ 0.35800	\$ 7
Aug-18	40	\$ 0.37920	\$ 15	\$ 0.35300	\$ 14
Sep-18	70	\$ 0.37760	\$ 26	\$ 0.35500	\$ 25
Oct-18	610	\$ 0.37270	\$ 227	\$ 0.37300	\$ 228
<b>Total</b>	<b>44,280</b>		<b>\$ 19,738</b>		<b>\$ 17,163</b>

Difference: \$ 2,575  
13%

Note:

- 1) All costs are estimated and are for illustrative purposes only.
- 2) Utility distribution charges are excluded.
- 3) Applicable taxes, rates, and other non-standard charges are excluded.

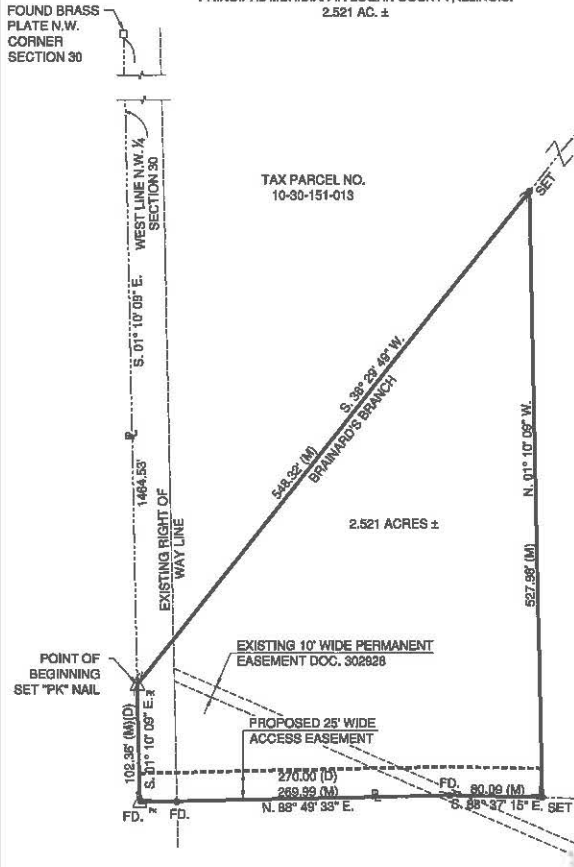
### TRACT SURVEY

PART OF THE NORTHWEST QUARTER OF SECTION 30,  
TOWNSHIP 20 NORTH, RANGE 2 WEST OF THE THIRD  
PRINCIPAL MERIDIAN IN LOGAN COUNTY, ILLINOIS.  
2.521 AC. ±

FOUND BRASS  
PLATE N.W.  
CORNER  
SECTION 30

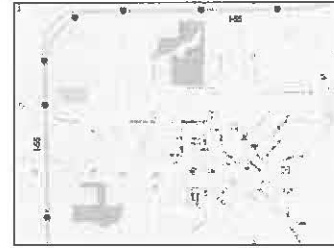
TAX PARCEL NO.  
10-80-151-013

2.521 ACRES ±



### LEGEND

- IRON PIN
- △ P.K. NAIL
- EXISTING EASEMENT LINE
- EXISTING TRACT PARCEL LINE
- PROPOSED TRACT PARCEL LINE
- PROPOSED ACCESS EASEMENT LINE
- (M) MEASURED DISTANCE
- (D) DEED DISTANCE
- Z COMMON OWNER
- P PROPERTY OWNER LINE



LOCATION MAP  
N.T.S.

### LEGAL DESCRIPTION

PART OF THE NORTHWEST QUARTER OF SECTION 30, TOWNSHIP 20 NORTH, RANGE 2 WEST OF THE THIRD PRINCIPAL MERIDIAN IN LOGAN COUNTY, ILLINOIS. SAID PART BEING FURTHER DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF THE SAID NORTHWEST QUARTER OF SECTION 30; THENCE SOUTH 01 DEGREE 10 MINUTES 09 SECONDS EAST ALONG THE WEST LINE OF THE SAID NORTHWEST QUARTER A DISTANCE OF 1464.53 FEET TO A "P.K." NAIL AT THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 01 DEGREE 10 MINUTES 09 SECONDS EAST ALONG THE SAID WEST LINE A DISTANCE OF 102.36 FEET TO A FOUND MAGNAIL; THENCE NORTH 88 DEGREES 49 MINUTES 33 SECONDS EAST A DISTANCE OF 269.99 FEET TO A FOUND IRON PIN; THENCE SOUTH 88 DEGREES 37 MINUTES 15 SECONDS EAST A DISTANCE OF 80.09 FEET TO A SET IRON PIN; THENCE NORTH 01 DEGREE 10 MINUTES 09 SECONDS WEST PARALLEL WITH THE SAID WEST LINE OF THE NORTHWEST QUARTER OF SECTION 30 A DISTANCE OF 527.98 FEET TO A SET IRON PIN AT BRAINARD'S BRANCH; THENCE SOUTH 38 DEGREES 29 MINUTES 49 SECONDS WEST ALONG SAID BRAINARD'S BRANCH A DISTANCE OF 548.32 FEET TO THE POINT OF BEGINNING, CONTAINING 2.521 ACRES MORE OR LESS.

BASIS OF BEARINGS ARE TO THE ILLINOIS STATE PLANE COORDINATE SYSTEM, WEST ZONE ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 30 AT SOUTH 01 DEGREE 10 MINUTES 09 SECONDS EAST.

I HEREBY CERTIFY THAT THE ACCOMPANYING PLAT CORRECTLY REPRESENTS THE RESULTS OF A LAND SURVEY MADE UNDER MY DIRECTION AND THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.



PROFESSIONAL LAND SURVEYOR

NUMBER

DATE



PROFESSIONAL SERVICE CORPORATION



TRACT SURVEY

UNION STREET PUMP STATION & FORCEMAIN

CITY OF LINCOLN  
LINCOLN, ILLINOIS

PROJECT NO.	1727-0142
DWG. NO.	62-001 TRACT SURVEY/IDWG
DESIGNED BY	MB
DRAWN BY	MB
CHECKED BY	MB
APPROVED BY	DEB
DATE	

PROJECT TITLE  
TRACT SURVEY  
(PRELIMINARY)

## MEMORANDUM

**TO:** Mayor and Aldermen of the City of Lincoln

**FROM:** Walt Landers, Street Superintendent

**MEETING**

**DATE:** January 15, 2019

**RE:** Lincoln College Pedestrian Safety and Lighting Improvements cost analyses

**Background**

The Lincoln St. Department is proposing to complete upgrades and improvements to signage, enlarge and repaint crosswalks, sidewalks and street lighting on Ottawa street through the Lincoln College campus. In return Lincoln College is taking these improvements in to consideration to assist the City in acquiring property for the new sewer lift station on N. Union St.

**Analysis/Discussion**

All signage including speed limit, crosswalk and crosswalk warning signs will be replaced and upgraded to current standards and enlarge and repaint crosswalks.

\$3000.00

Replace 550' of sidewalk and install 230' of new sidewalk and replace 46' of curb.

\$6000.00

Coordinate with Ameren to install 5 new street lights on existing poles and install two new poles with new lights.

Initial cost: \$2000.00

New reoccurring energy cost for new lights per year: \$840.00

**Fiscal Impact**

Initial upgrade \$11,000.00

Annual reoccurring cost for energy cost: \$840.00

**COW Recommendation**

Approve upgrades and place on the January 22, 2019 regular City Council Meeting agenda

**Council Recommendation:**

Approve Upgrades

**RESOLUTION NO. 2019-\_\_\_\_\_**

**WHEREAS, it has come to the attention of the City Council of the City of Lincoln that Catholic Schools Week is celebrated throughout the United States from January 27 – February 2, 2019; and**

**WHEREAS, the theme for 2019 is "Catholic Schools: Learn. Serve. Lead. Succeed."; and**

**WHEREAS, through the years, Catholic schools throughout the United States educate many thousands of children; and**

**WHEREAS, Carroll Catholic School has provided valuable and enriching educational opportunities for families in Lincoln for over 50 years and has prepared students to live and learn in an ever-changing and diverse world.**

**NOW, THEREFORE, BE IT RESOLVED by the Mayor and the City Council of the City of Lincoln that we recognize the sacrifices of parents sending their children to Catholic schools and recognize the outstanding commitment of teachers and other personnel who provide outstanding educational opportunities in the Catholic school in Lincoln and throughout Illinois and the United States; and be it further**

**RESOLVED, that a suitable copy of this resolution be presented to Mr. Welch, principal of Carroll Catholic School in Lincoln, on behalf of the educators and parents who support Catholic education in this city, with our best wishes.**

**Adopted this 28<sup>th</sup> day of January, 2019.**

---

**Peggy Bateman, Clerk**

---

**Seth A. Goodman, Mayor**