

CITY OF LINCOLN
COMMITTEE OF THE WHOLE MEETING
AGENDA
NOVEMBER 23, 2021
CITY HALL COUNCIL CHAMBERS
7:00 PM

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Public Participation**
- 4. Swearing in of Police Officer Shawn Pettit as Sergeant**
- 5. Liability Insurance renewal agreement between Arthur J. Gallagher and the City of Lincoln effective 12/15/2021.**
- 6. Request to Permit: Close 3 Parking Spaces in front of Rent-to-own Store Saturday, November 20, 2021 from 10:00 a.m. – 1:00 p.m. for Guest House, Just Bee Aeai (food truck) and Tony Cannoli (food truck).**
- 7. Approval of Economic Development Grant Application from Mary Todd's Hallmark in the amount of \$7,500.00.**
- 8. Ordinance Authorizing the Purchase of Real Estate 1017 Tremont Street.**
- 9. 2021 Tax Levy**
- 10. Announcements:**
- 11. Possible Executive Session**
- 12. Adjournment**

13. Upcoming Meetings: City Council: Monday, December 6, 2021 at 7:00 PM
Committee of the Whole Tuesday, December 14, 2021 at 7:00 PM

MEMORANDUM

TO: Mayor, City Treasurer and Council of the City of Lincoln
FROM: Peggy Bateman, City Clerk

MEETING

DATE: November 23, 2021
RE: 2022 Liability Insurance Renewal – Arthur J. Gallagher

Background: the City of Lincoln utilizes the services of Arthur J. Gallagher Risk Management Services, Inc. for Liability Insurance.

The following insurance companies have been brought forward by the broker for specific lines of coverage:

Argonaut Great Central Insurance Company (Trident) -General Liability Package
Liberty Mutual - General Liability
CIRMA – General Liability
Ohio Casualty Insurance Company (Crime)
BCS Insurance Company (Cyber Liability)
Illinois Public Risk Fund (Worker's Compensation)

City Council Recommendation: Approve the 2022 Liability Insurance Renewal with Arthur J. Gallagher Risk Management Services on the Regular City Council Meeting, December 6, 2021.

Premium Summary

| Line of Coverage | 2020-2021 Expiring Trident, BCS, IPRF |
|---|--|
| Property Equipment Breakdown | \$65,529 |
| Inland Marine | \$3,465 |
| General Liability | \$35,080 |
| Law Enforcement Liability | \$31,228 |
| Public Officials and Employment Practices Liability | \$17,611 |
| Automobile Liability and Auto Physical Damage | \$51,818 |
| Excess Liability | \$35,569 |
| Crime | \$1,508 |
| Cyber Liability | \$5,285 |
| Workers Compensation | \$363,067 |
| Totals | 610,160 |

| 2021-2022 Renewal Trident, BCS, IPRF | % Change |
|---|-------------|
| \$64,481 | -2% |
| \$3,782 | 9% |
| \$30,436 | -13% |
| \$29,235 | -6% |
| \$18,705 | 6% |
| \$50,473 | -3% |
| \$33,802 | -5% |
| \$1,508 | 0% |
| \$12,394 | 135% |
| \$372,553 | 3% |
| 617,369 | 1% |

| 2021-2022 Renewal Liberty Mutual IPRF | % Change |
|--|-------------|
| \$58,523 | -11% |
| Included in Prop | |
| \$60,832 | 73% |
| \$22,907 | -27% |
| \$20,191 | 15% |
| \$45,493 | -12% |
| \$28,097 | -21% |
| \$1,508 | 0% |
| Included in GL | |
| \$372,553 | 3% |
| 610,104 | 0% |

| 2021-2022 Renewal CIRMA, BCS, IPRF | % Change |
|---|-------------|
| \$204,777 | 212% |
| Included | |
| Included | |
| Included | |
| Included | |
| \$17,124 | -52% |
| \$1,348 | -11% |
| \$12,394 | 135% |
| \$372,553 | 3% |
| \$608,196 | 0% |

Cyber-
\$1,000,000 Limit

Cyber-
\$1,000,000 Limit

Cyber-
\$1,000,000 Limit

| Exposure | 2020-2021 | 2021-2022 | % Change |
|------------------------|-------------|-------------|----------|
| Property Value | 45,420,136 | 44,953,850 | -1% |
| Equipment Value | 2,661,898 | 2,750,211 | 3% |
| Payrolls | 4,287,564 | 4,627,071 | 8% |
| Vehicle Value | \$4,980,811 | \$5,489,480 | 10% |
| Vehicle Count | 73 | 78 | 7% |
| Revenue | 27,101,583 | 27,945,593 | 3% |

| Line of Coverage |
|--|
| Property Equipment Breakdown |
| Flood |
| Earthquake |
| Inland Marine |
| General Liability |
| Employee Benefits |
| Law Enforcement Liability |
| Public Officials |
| Employment Practices Liability |
| Automobile Liability |
| Automobile Physical Damage |
| Uninsured/Underinsured Motorist |
| Excess Liability |
| Cyber Liability |

| Trident Limits | Trident Deductibles |
|---------------------------|---------------------|
| \$44,953,850 | \$5,000 |
| \$5,000,000 | \$50,000 |
| \$5,000,000 | \$50,000 |
| 2,750,211 | \$1,000 |
| \$1,000,000 / \$3,000,000 | \$0 |
| \$1,000,000 / \$3,000,000 | \$1,000 |
| \$1,000,000 / \$1,000,000 | \$25,000 |
| \$1,000,000 / \$1,000,000 | \$5,000 |
| \$1,000,000 / \$1,000,000 | \$10,000 |
| \$1,000,000 | \$0 |
| \$5,474,480 | \$1,000 / \$2,500 |
| \$100,000 / \$100,000 | \$0 |
| \$10,000,000 | \$0 |
| \$250,000 | \$2,500 |

| Liberty Mutual Limits | Liberty Mutual Deductibles |
|---------------------------|--------------------------------|
| \$44,953,850 | \$10,000 |
| \$5,000,000 | \$50,000 |
| \$5,000,000 | \$50,000 |
| 2,750,211 | \$5,000 |
| \$1,000,000 / \$2,000,000 | \$10,000 |
| \$1,000,000 / \$2,000,000 | \$1,000 |
| \$1,000,000 / \$1,000,000 | \$10,000 |
| \$1,000,000 / \$1,000,000 | \$10,000 |
| \$5,000,000 / \$5,000,000 | \$10,000 |
| \$1,000,000 | \$0 |
| \$5,474,480 | \$1,000 |
| \$1,000,000 / \$1,000,000 | \$0 |
| \$10,000,000 | Each occurrence - \$10,000 SIR |
| \$1,000,000 | \$10,000 |

| CIRMA Limits | CIRMA Deductibles |
|--------------|-------------------|
| \$44,953,850 | \$1,000 |
| \$5,000,000 | \$1,000 |
| \$5,000,000 | \$1,000 |
| 2,750,211 | \$1,000 |
| \$2,000,000 | \$0 |
| \$2,000,000 | \$0 |
| \$2,000,000 | \$0 |
| \$2,000,000 | \$0 |
| \$2,000,000 | \$0 |
| \$2,000,000 | \$0 |
| \$2,000,000 | \$0 |
| \$5,474,480 | \$1,000 |
| \$2,000,000 | \$0 |
| \$8,000,000 | \$0 |
| \$1,000,000 | \$5,000 |



**ILLINOIS PUBLIC RISK FUND
GRANT PROGRAM**

CITY OF LINCOLN

the Illinois Public Risk Fund has reserved

\$26,314

Congratulations!

Your organization has qualified for a Preferred Loss Ratio Grant of
\$11,057 which is included in the above amount.

Please visit www.iprf.com
for additional information and to complete the Grant Application.

Grant deadline is December 1, 2022.

(subject to the program terms and conditions.)

Exclusions include, but are not limited to:

| DESCRIPTION |
|---|
| Bodily Injury Intentionally Caused by Insured |
| Federal Employers' Liability Act |
| Assumptions under Contract |

Other Significant Terms and Conditions/Restrictions:

| DESCRIPTION |
|---|
| In the event that the Policy is Cancelled prior to the expiration date, then the total annual premium stated on page 2 will be 100% fully earned Cancellation: |

| | |
|-------------------------------|------------------|
| Premium | \$361,702 |
| Fees | |
| Administrative Fee: | \$10,851 |
| Total Fees | \$10,851 |
| ESTIMATED PROGRAM COST | \$372,553 |

Subject to Audit: At Expiration**Payroll Comparison:**

| STATE | CLASS CODE | DESCRIPTION | 1/1/2021- 1/1/2022 PAYROLL | 1/1/2022- 1/1/2023 PAYROLL | % Change |
|--------------|------------|---------------------|----------------------------------|----------------------------------|--------------|
| IL | 5506 | Street Maintenance | \$579,894 | \$614,047 | 5.89% |
| IL | 7710 | Firefighters | \$1,429,752 | \$1,541,929 | 7.85% |
| IL | 7720 | Policeman | \$1,833,785 | \$2,013,418 | 9.80% |
| IL | 8810 | Clerical | \$353,104 | \$357,377 | 1.21% |
| IL | 9410 | Municipal Employees | \$91,029 | \$100,300 | 10.18% |
| TOTAL | | | \$4,287,564 | \$4,627,071 | 7.92% |

Rate Comparison:

| STATE | CLASS CODE | DESCRIPTION | 1/1/2021- 1/1/2022 RATE PER \$100 | 1/1/2022- 1/1/2023 RATE PER \$100 | % Change |
|-------|------------|---------------------|---|---|-------------|
| IL | 5506 | Street Maintenance | 17.772 | 17.933 | 0.91% |
| IL | 7710 | Firefighters | 11.172 | 10.438 | -6.57% |
| IL | 7720 | Policeman | 4.488 | 4.164 | -7.22% |
| IL | 8810 | Clerical | 0.240 | 0.228 | -5.00% |
| IL | 9410 | Municipal Employees | 7.200 | 5.966 | -17.14% |

REQUEST TO PERMIT

DATE: 11/20/21

CITY CLERK
LINCOLN, ILLINOIS
NOV 12 2021
RECEIVED

We, the undersigned of the City of Lincoln, do hereby respectfully request the Mayor and City Council to permit

Collaboration event between 3 businesses:

Guest House, Just Bee Acé (food truck), &
the Tasty Cannoli (food cart). We'd like to
Park the 2 mobile businesses outside
of Guest House - in front of the former
Rent-to-own store from 10AM - 1PM. Wednesday
roughly 3 parking spots may be taken.

If the above request is for use of City property, including streets and/ or alleys, please check one of the two boxes below:

A Certificate of Insurance Liability for the event is attached.

A Certificate of Insurance Liability for the event will be provided to the City no later than
11/19/21.

If City property is used, a Certificate of Insurance Liability is required listing the City as an additional insured. The City reserves the right to postpone review and consideration of this Request to Permit until a Certificate of Insurance Liability is provided.

Name: Just BEE Acé / The Tasty Cannoli

Address: 113 1/2 South Sycamore St.
Lincoln, IL 62656

Phone: 309-531-2190 cell: _____

Email: thecannoli 89@gmail.com

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE PURCHASE OF REAL ESTATE

THIS ORDINANCE is made and adopted by the CITY COUNCIL OF THE CITY OF LINCOLN, LOGAN COUNTY, ILLINOIS, at a regular meeting held in the City Council Chambers in said City on the _____ day of _____, 2021, WITNESSETH:

WHEREAS, the CITY OF LINCOLN is a municipal corporation located in Logan County, Illinois; and

WHEREAS, the CITY OF LINCOLN desires to purchase the following-described real estate to-wit:

The Southeast Half of Lot 4 and a strip of uniform width of 30 feet off of the full Northwest side of Lot 3, all in Block 1 in the Original Town, now of the City of Lincoln, situated in the County of Logan, Illinois.

Tax I.D. No. 08-210-003-00;

and;

WHEREAS, the property is commonly known as 1017 Tremont Street situated in Lincoln, and the City believes the property to have been abandoned for a number of years; and

WHEREAS, the City Council acknowledges that the property is in a significant state of disrepair to the point that it is a cause of blight in the neighborhood and affecting the parcels surrounding it; and

WHEREAS, the City notes the property recently was conveyed to the Logan County Trustee via tax deed and the City desires to purchase the property; and

WHEREAS, the City Council contemplates this purchase with the idea to demolish the property in order to resolve the issue of blight, and then sell the parcel in order to recoup some of their costs; and

WHEREAS, the City Council believes it can acquire this property for a nominal fee; and

WHEREAS, the City Council believes it would be in the best interest of the citizens of Lincoln if this issue of residential blight is resolved; and

WHEREAS, the City Council desires that the Mayor be given the authority to execute any paperwork to effectuate this purchase; and

NOW, THEREFORE, IT IS HEREBY RESOLVED by the CITY COUNCIL OF THE CITY OF LINCOLN, as follows:

1. That it is in the best interests of the City of Lincoln that the above described real estate be purchased by the City of Lincoln.
2. The Mayor has the authority to execute any documents necessary in order to effectuate this purchase.
3. Effective Date. That this Ordinance is effective immediately upon its passage.

The vote on the adoption of this Ordinance was as follows:

| | | | |
|------------------|-------|--------------------|-------|
| Alderman Parrott | _____ | Alderwoman Rohlfs | _____ |
| Alderwoman Horn | _____ | Alderman Bateman | _____ |
| Alderman Hoefle | _____ | Alderman Miller | _____ |
| Alderman Downs | _____ | Alderman Zurkammer | _____ |

Ayes: _____

Nays: _____

Abstain: _____

Absent: _____

Passed and approved this _____ day of _____, 2021.

CITY OF LINCOLN,

BY: _____

Tracy Welch, Mayor
City of Lincoln, Logan County, Illinois

ATTEST: _____ (SEAL)

City Clerk, City of Lincoln,
Logan County, Illinois

LAST YEAR

Comparative Tax Levies/Tax Years 2012-2019

| Tax Year | *Tax Levy | Bond Levy | Total Tax Levy | * % Inc. | Total | | Fire Pension Levy | Police Pension Levy |
|----------|--------------|------------|----------------|----------|------------------|-----------------|-------------------|---------------------|
| | | | | | *Dollar Increase | Dollar Increase | | |
| 2012 | \$ 1,564,112 | \$ 178,806 | \$ 1,742,918 | 3.00 | \$ 54,500 | \$ 52,123 | \$ 418,011 | \$ 464,250 |
| 2013 | \$ 1,598,541 | \$ 178,143 | \$ 1,776,684 | 2.20 | \$ 34,429 | \$ 33,766 | \$ 418,011 | \$ 464,250 |
| 2014 | \$ 1,598,247 | \$ 178,455 | \$ 1,776,702 | 0.00 | \$ (294) | \$ 18 | \$ 418,032 | \$ 464,257 |
| 2015 | \$ 1,611,257 | \$ 165,445 | \$ 1,776,702 | 0.00 | \$ 13,010 | \$ - | \$ 425,188 | \$ 470,112 |
| 2016 | \$ 1,561,257 | \$ 172,500 | \$ 1,733,757 | (3.10) | \$ (50,000) | \$ (42,945) | \$ 425,188 | \$ 470,112 |
| 2017 | \$ 1,595,285 | \$ 182,988 | \$ 1,778,273 | 2.18 | \$ 34,028 | \$ 44,516 | \$ 444,442 | \$ 484,886 |
| 2018 | \$ 1,600,793 | \$ 177,480 | \$ 1,778,273 | 0.34 | \$ 5,508 | \$ - | \$ 447,471 | \$ 487,365 |
| 2019 | \$ 1,617,857 | \$ 177,988 | \$ 1,795,845 | 1.06 | \$ 17,064 | \$ 17,572 | \$ 457,331 | \$ 494,569 |

| | | | | | Fire Pension | | Police Pension | |
|-------|--------------|------------|--------------|-------|----------------|----------------|----------------|------------|
| | | | | | Increase/Total | Increase/Total | | |
| 2020 | \$ 1,655,067 | \$ 177,300 | \$ 1,832,367 | **2.3 | \$ 37,211 | \$ 36,522 | \$ 20,466 | \$ 16,745 |
| | | | | | | | \$ 477,797 | \$ 511,314 |
| 2020A | \$ 1,650,214 | \$ 177,300 | \$ 1,827,514 | 2.0 | \$ 32,357 | \$ 31,669 | \$ 17,796 | \$ 14,561 |
| | | | | | | | \$ 475,127 | \$ 509,130 |
| 2020B | \$ 1,643,124 | \$ 177,300 | \$ 1,819,424 | 1.5 | \$ 25,267 | \$ 24,679 | \$ 13,897 | \$ 11,370 |
| | | | | | | | \$ 471,228 | \$ 505,939 |
| 2020C | \$ 1,634,036 | \$ 177,300 | \$ 1,811,336 | 1.0 | \$ 16,179 | \$ 15,491 | \$ 8,520 | \$ 6,971 |
| | | | | | | | \$ 465,851 | \$ 501,540 |

Firefighter's Pension Fund and Police Pension Fund portions equal 55% and 45% of proposed Tax Levies, respectively, including increases, but not incl. G.O. Bond Levy.

*Not Including Bond Levy.

**CPI for Tax Year 2020.

Levy Approved by Council

City of Lincoln-Comparative Tax Levies

| Tax Year | Total Tax Rate | City of Lincoln Tax Rate | 1999-2019 | | |
|----------|----------------|-----------------------------|-----------------------------------|---------------------------------|-----------------------------------|
| | | | City of Lincoln % of Total Tax | Owner Occupied Tax Exemption | City of Lincoln Portion of Tax |
| 1999 | 8.63530 | 1.26220 | 14.60% | \$3,500.00 | \$376.55 |
| 2000 | 8.50290 | 1.23320 | 14.50% | \$3,500.00 | \$367.90 |
| 2001 | 8.43500 | 1.19320 | 14.10% | \$3,500.00 | \$355.97 |
| 2002 | 8.46280 | 1.11280 | 13.10% | \$3,500.00 | \$331.98 |
| 2003 | 8.49870 | 1.12050 | 13.20% | \$3,500.00 | \$334.28 |
| 2004 | 8.59275 | 1.10706 | 12.88% | \$5,000.00 | \$313.66 |
| 2005 | 8.61154 | 1.12420 | 13.05% | \$5,000.00 | \$318.52 |
| 2006 | 8.60094 | 1.10080 | 12.80% | \$5,000.00 | \$311.89 |
| 2007 | 8.73895 | 1.11941 | 12.81% | \$5,000.00 | \$317.16 |
| 2008 | 8.961300 | 1.14066 | 12.73% | \$5,000.00 | \$323.18 |
| 2009 | 9.38738 | 1.172670 | 12.49% | \$6,000.00 | \$320.53 |
| 2010 | 9.63330 | 1.22306 | 12.70% | \$6,000.00 | \$334.30 |
| 2011 | 9.79069 | 1.24920 | 12.76% | \$6,000.00 | \$341.44 |
| 2012 | 9.99394 | 1.27188 | 12.73% | \$6,000.00 | \$347.64 |
| 2013 | 10.10249 | 1.29013 | 12.77% | \$6,000.00 | \$352.63 |
| 2014 | 9.69252 | 1.22993 | 12.69% | \$6,000.00 | \$336.18 |
| 2015 | 9.51316 | 1.19278 | 12.54% | \$6,000.00 | \$326.02 |
| 2016 | 9.59233 | 1.16121 | 12.11% | \$6,000.00 | \$317.39 |
| 2017 | 9.83430 | 1.18999 | 12.10% | \$6,000.00 | \$325.26 |
| 2018 | 9.88726 | 1.17907 | 11.93% | \$6,000.00 | \$322.28 |
| 2019 | 9.76317 | 1.15079 | 11.79% | \$6,000.00 | \$314.55 |
| 2020 | 9.77728 | 1.14489 | 11.71% | \$6,000.00 | \$312.93 |

Please Note: The above comparisons are based on the property taxes on a home with a Fair Cash Value of \$100,000.00 which would have an Equalized Tax Value of \$33,333.00 and which is owner-occupied and would receive the owner-occupied tax exemption.

Comparative Tax Levies/Tax Years 2012-2020

| <u>Tax Year</u> | <u>*Tax Levy</u> | <u>Bond Levy</u> | <u>Total Tax Levy</u> | <u>* % Inc.</u> | <u>*Dollar Increase</u> | <u>Total Dollar Increase</u> | <u>Fire Pension</u> | <u>Police Pension</u> |
|-----------------|------------------|------------------|-----------------------|-----------------|-------------------------|------------------------------|-----------------------|-----------------------|
| | | | | | | | <u>Levy</u> | <u>Levy</u> |
| 2012 | \$ 1,564,112 | \$ 178,806 | \$ 1,742,918 | 3.00 | \$ 54,500 | \$ 52,123 | \$ 418,011 | \$ 464,250 |
| 2013 | \$ 1,598,541 | \$ 178,143 | \$ 1,776,684 | 2.20 | \$ 34,429 | \$ 33,766 | \$ 418,011 | \$ 464,250 |
| 2014 | \$ 1,598,247 | \$ 178,455 | \$ 1,776,702 | 0.00 | \$ (294) | \$ 18 | \$ 418,032 | \$ 464,257 |
| 2015 | \$ 1,611,257 | \$ 165,445 | \$ 1,776,702 | 0.00 | \$ 13,010 | \$ - | \$ 425,188 | \$ 470,112 |
| 2016 | \$ 1,561,257 | \$ 172,500 | \$ 1,733,757 | (3.10) | \$ (50,000) | \$ (42,945) | \$ 425,188 | \$ 470,112 |
| 2017 | \$ 1,595,285 | \$ 182,988 | \$ 1,778,273 | 2.18 | \$ 34,028 | \$ 44,516 | \$ 444,442 | \$ 484,886 |
| 2018 | \$ 1,600,793 | \$ 177,480 | \$ 1,778,273 | 0.34 | \$ 5,508 | \$ - | \$ 447,471 | \$ 487,365 |
| 2019 | \$ 1,617,857 | \$ 177,988 | \$ 1,795,845 | 1.06 | \$ 17,064 | \$ 17,572 | \$ 457,331 | \$ 494,569 |
| 2020 | \$ 1,643,124 | \$ 177,300 | \$ 1,820,424 | 1.53 | \$ 25,267 | \$ 24,679 | \$ 471,678 | \$ 505,489 |
| <hr/> | | | | | | | | |
| | | | | | | | <u>Fire Pension</u> | <u>Police Pension</u> |
| | | | | | | | <u>Increase/Total</u> | <u>Increase/Total</u> |
| 2021 | \$ 1,666,128 | \$ 177,480 | \$ 1,843,608 | 1.4* | \$ 23,004 | \$ 23,184 | \$ 12,652 | \$ 10,352 |
| | | | | | | | \$ 484,330 | \$ 515,841 |
| 2021A | \$ 1,659,555 | \$ 177,480 | \$ 1,837,035 | 1.0 | \$ 16,431 | \$ 16,611 | \$ 9,037 | \$ 7,394 |
| | | | | | | | \$ 480,715 | \$ 512,883 |
| 2021B | \$ 1,651,340 | \$ 177,480 | \$ 1,828,820 | 0.5 | \$ 8,216 | \$ 8,396 | \$ 4,519 | \$ 3,697 |
| | | | | | | | \$ 476,197 | \$ 509,186 |

Firefighter's Pension Fund and Police Pension Fund portions equal 55%
and 45% of proposed Tax Levies, respectively, including increases, but not incl. G.O. Bond Levy.

*Not Including Bond Levy.

**CPI for Tax Year 2020.