

CITY OF LINCOLN
COMMITTEE OF THE WHOLE MEETING
AGENDA
NOVEMBER 23, 2021
CITY HALL COUNCIL CHAMBERS
7:00 PM

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Public Participation**
4. **Swearing in of Police Officer Shawn Pettit as Sergeant**
5. **Liability Insurance renewal agreement between Arthur J. Gallagher and the City of Lincoln effective 12/15/2021.**
6. **Request to Permit: Close 3 Parking Spaces in front of Rent-to-own Store Saturday, November 20, 2021 from 10:00 a.m. – 1:00 p.m. for Guest House, Just Bee Acai (food truck) and Tony Cannoli (food truck).**
7. **Approval of Economic Development Grant Application from Mary Todd's Hallmark in the amount of \$7,500.00.**
8. **Ordinance Authorizing the Purchase of Real Estate 1017 Tremont Street.**
9. **2021 Tax Levy**
10. **Announcements:**
11. **Possible Executive Session**
12. **Adjournment**
13. **Upcoming Meetings:** City Council: Monday, December 6, 2021 at 7:00 PM
Committee of the Whole Tuesday, December 14, 2021 at 7:00 PM

M E M O R A N D U M

TO: Mayor, City Treasurer and Council of the City of Lincoln
FROM: Peggy Bateman, City Clerk

MEETING

DATE: November 23, 2021
RE: 2022 Liability Insurance Renewal – Arthur J. Gallagher

Background: the City of Lincoln utilizes the services of Arthur J. Gallagher Risk Management Services, Inc. for Liability Insurance.

The following insurance companies have been brought forward by the broker for specific lines of coverage:

Argonaut Great Central Insurance Company (Trident) -General Liability Package
Liberty Mutual - General Liability
CIRMA – General Liability
Ohio Casualty Insurance Company (Crime)
BCS Insurance Company (Cyber Liability)
Illinois Public Risk Fund (Worker’s Compensation)

City Council Recommendation: Approve the 2022 Liability Insurance Renewal with Arthur J. Gallagher Risk Management Services on the Regular City Council Meeting, December 6, 2021.

Premium Summary

Line of Coverage	2020-2021 Expiring Trident, BCS, IPRF
Property Equipment Breakdown	\$65,529
Inland Marine	\$3,465
General Liability	\$35,080
Law Enforcement Liability	\$31,228
Public Officials and Employment Practices Liability	\$17,611
Automobile Liability and Auto Physical Damage	\$51,818
Excess Liability	\$35,569
Crime	\$1,508
Cyber Liability	\$5,285
Workers Compensation	\$363,067
Totals	610,160

2021-2022 Renewal Trident, BCS, IPRF	% Change
\$64,481	-2%
\$3,782	9%
\$30,436	-13%
\$29,235	-6%
\$18,705	6%
\$50,473	-3%
\$33,802	-5%
\$1,508	0%
\$12,394	135%
\$372,553	3%
617,369	1%

Cyber-
\$1,000,000 Limit

2021-2022 Renewal Liberty Mutual IPRF	% Change
\$58,523	-11%
Included in Prop	
\$60,832	73%
\$22,907	-27%
\$20,191	15%
\$45,493	-12%
\$28,097	-21%
\$1,508	0%
Included in GL	
\$372,553	3%
610,104	0%

Cyber-
\$1,000,000 Limit

2021-2022 Renewal CIRMA, BCS, IPRF	% Change
\$204,777	212%
Included	
Included	
Included	
Included	
Included	
\$17,124	-52%
\$1,348	-11%
\$12,394	135%
\$372,553	3%
\$608,196	0%

Cyber-
\$1,000,000 Limit

Exposure	2020-2021	2021-2022	% Change
Property Value	45,420,136	44,953,850	-1%
Equipment Value	2,661,898	2,750,211	3%
Payrolls	4,287,564	4,627,071	8%
Vehicle Value	\$4,980,811	\$5,489,480	10%
Vehicle Count	73	78	7%
Revenue	27,101,583	27,945,593	3%

Line of Coverage
Property Equipment Breakdown
Flood
Earthquake
Inland Marine
General Liability
Employee Benefits
Law Enforcement Liability
Public Officials
Employment Practices Liability
Automobile Liability
Automobile Physical Damage
Uninsured/Underinsured Motorist
Excess Liability
Cyber Liability

Trident Limits	Trident Deductibles
\$44,953,850	\$5,000
\$5,000,000	\$50,000
\$5,000,000	\$50,000
2,750,211	\$1,000
\$1,000,000 / \$3,000,000	\$0
\$1,000,000 / \$3,000,000	\$1,000
\$1,000,000 / \$1,000,000	\$25,000
\$1,000,000 / \$1,000,000	\$5,000
\$1,000,000 / \$1,000,000	\$10,000
\$1,000,000	\$0
\$5,474,480	\$1,000 / \$2,500
\$100,000 / \$100,000	\$0
\$10,000,000	\$0
\$250,000	\$2,500

Liberty Mutual Limits	Liberty Mutual Deductibles
\$44,953,850	\$10,000
\$5,000,000	\$50,000
\$5,000,000	\$50,000
2,750,211	\$5,000
\$1,000,000 / \$2,000,000	\$10,000
\$1,000,000 / \$2,000,000	\$1,000
\$1,000,000 / \$1,000,000	\$10,000
\$1,000,000 / \$1,000,000	\$10,000
\$5,000,000 / \$5,000,000	\$10,000
\$1,000,000	\$0
\$5,474,480	\$1,000
\$1,000,000 / \$1,000,000	\$0
\$10,000,000	Each occurrence - \$10,000 SIR
\$1,000,000	\$10,000

CIRMA Limits	CIRMA Deductibles
\$44,953,850	\$1,000
\$5,000,000	\$1,000
\$5,000,000	\$1,000
2,750,211	\$1,000
\$2,000,000	\$0
\$2,000,000	\$0
\$2,000,000	\$0
\$2,000,000	\$0
\$2,000,000	\$0
\$2,000,000	\$0
\$2,000,000	\$0
\$2,000,000	\$0
\$8,000,000	\$0
\$1,000,000	\$5,000



**ILLINOIS PUBLIC RISK FUND
GRANT PROGRAM**

CITY OF LINCOLN

the Illinois Public Risk Fund has reserved

\$26,314

Congratulations!

**Your organization has qualified for a Preferred Loss Ratio Grant of
\$11,057 which is included in the above amount.**

Please visit www.iprf.com
for additional information and to complete the Grant Application.

Grant deadline is December 1, 2022.

(subject to the program terms and conditions.)



Gallagher

Insurance | Risk Management | Consulting

Exclusions include, but are not limited to:

DESCRIPTION
Bodily Injury Intentionally Caused by Insured
Federal Employers' Liability Act
Assumptions under Contract

Other Significant Terms and Conditions/Restrictions:

DESCRIPTION
In the event that the Policy is Cancelled prior to the expiration date, then the total annual premium stated on page 2 will be 100% fully earned Cancellation:

Premium	\$361,702
Fees	
Administrative Fee:	\$10,851
Total Fees	\$10,851
ESTIMATED PROGRAM COST	\$372,553

Subject to Audit: At Expiration

Payroll Comparison:

STATE	CLASS CODE	DESCRIPTION	1/1/2021-1/1/2022 PAYROLL	1/1/2022-1/1/2023 PAYROLL	% Change
IL	5506	Street Maintenance	\$579,894	\$614,047	5.89%
IL	7710	Firefighters	\$1,429,752	\$1,541,929	7.85%
IL	7720	Policeman	\$1,833,785	\$2,013,418	9.80%
IL	8810	Clerical	\$353,104	\$357,377	1.21%
IL	9410	Municipal Employees	\$91,029	\$100,300	10.18%
TOTAL			\$4,287,564	\$4,627,071	7.92%

Rate Comparison:

STATE	CLASS CODE	DESCRIPTION	1/1/2021-1/1/2022 RATE PER \$100	1/1/2022-1/1/2023 RATE PER \$100	% Change
IL	5506	Street Maintenance	17.772	17.933	0.91%
IL	7710	Firefighters	11.172	10.438	-6.57%
IL	7720	Policeman	4.488	4.164	-7.22%
IL	8810	Clerical	0.240	0.228	-5.00%
IL	9410	Municipal Employees	7.200	5.966	-17.14%

REQUEST TO PERMIT

CITY CLERK
LINCOLN, ILLINOIS
NOV 12 2021
RECEIVED

DATE: 11/20/21

We, the undersigned of the City of Lincoln, do hereby respectfully request the Mayor and City Council to permit

Collaboration event between 3 businesses:
Guest House, Just BEE Acari (food truck), &
The Tony Carroli (Food cart). We'd like to
park the 2 mobile businesses outside
of Guest House - in front of the former
Rent-to-own store from 10AM - 1 PM. in addition
roughly 3 parking spots may be taken.

If the above request is for use of City property, including streets and/ or alleys, please check one of the two boxes below:

- A Certificate of Insurance Liability for the event is attached.
- A Certificate of Insurance Liability for the event will be provided to the City no later than 11/19/21.

If City property is used, a Certificate of Insurance Liability is required listing the City as an additional insured. The City reserves the right to postpone review and consideration of this Request to Permit until a Certificate of Insurance Liability is provided.

Name: Just BEE Acari / The Tony Carroli
Address: 113 1/2 South Sangamon St.
Lincoln, IL 62656
Phone: 309-531-2190 Cell: _____
Email: tcarruru89@gmail.com

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE PURCHASE OF REAL ESTATE

THIS ORDINANCE is made and adopted by the CITY COUNCIL OF THE CITY OF LINCOLN, LOGAN COUNTY, ILLINOIS, at a regular meeting held in the City Council Chambers in said City on the ____ day of _____, 2021, WITNESSETH:

WHEREAS, the CITY OF LINCOLN is a municipal corporation located in Logan County, Illinois; and

WHEREAS, the CITY OF LINCOLN desires to purchase the following-described real estate to-wit:

The Southeast Half of Lot 4 and a strip of uniform width of 30 feet off of the full Northwest side of Lot 3, all in Block 1 in the Original Town, now of the City of Lincoln, situated in the County of Logan, Illinois.

Tax I.D. No. 08-210-003-00;

and;

WHEREAS, the property is commonly known as 1017 Tremont Street situated in Lincoln, and the City believes the property to have been abandoned for a number of years; and

WHEREAS, the City Council acknowledges that the property is in a significant state of disrepair to the point that it is a cause of blight in the neighborhood and affecting the parcels surrounding it; and

WHEREAS, the City notes the property recently was conveyed to the Logan County Trustee via tax deed and the City desires to purchase the property; and

WHEREAS, the City Council contemplates this purchase with the idea to demolish the property in order to resolve the issue of blight, and then sell the parcel in order to recoup some of their costs; and

WHEREAS, the City Council believes it can acquire this property for a nominal fee; and

WHEREAS, the City Council believes it would be in the best interest of the citizens of Lincoln if this issue of residential blight is resolved; and

WHEREAS, the City Council desires that the Mayor be given the authority to execute any paperwork to effectuate this purchase; and

NOW, THEREFORE, IT IS HEREBY RESOLVED by the CITY COUNCIL OF THE CITY OF LINCOLN, as follows:

1. That it is in the best interests of the City of Lincoln that the above described real estate be purchased by the City of Lincoln.
2. The Mayor has the authority to execute any documents necessary in order to effectuate this purchase.
3. Effective Date. That this Ordinance is effective immediately upon its passage.

The vote on the adoption of this Ordinance was as follows:

Alderman Parrott	_____	Alderwoman Rohlfis	_____
Alderwoman Horn	_____	Alderman Bateman	_____
Alderman Hoefle	_____	Alderman Miller	_____
Alderman Downs	_____	Alderman Zurkammer	_____

Ayes: _____

Nays: _____

Abstain: _____

Absent: _____

Passed and approved this ____ day of _____, 2021.

CITY OF LINCOLN,

BY: _____

Tracy Welch, Mayor
City of Lincoln, Logan County, Illinois

ATTEST: _____(SEAL)

City Clerk, City of Lincoln,
Logan County, Illinois

LAST YEAR

Comparative Tax Levies/Tax Years 2012-2019

<u>Tax Year</u>	<u>*Tax Levy</u>	<u>Bond Levy</u>	<u>Total Tax Levy</u>	<u>* % Inc.</u>	<u>*Dollar Increase</u>	<u>Total Dollar Increase</u>	<u>Fire Pension Levy</u>	<u>Police Pension Levy</u>
2012	\$ 1,564,112	\$ 178,806	\$ 1,742,918	3.00	\$ 54,500	\$ 52,123	\$ 418,011	\$ 464,250
2013	\$ 1,598,541	\$ 178,143	\$ 1,776,684	2.20	\$ 34,429	\$ 33,766	\$ 418,011	\$ 464,250
2014	\$ 1,598,247	\$ 178,455	\$ 1,776,702	0.00	\$ (294)	\$ 18	\$ 418,032	\$ 464,257
2015	\$ 1,611,257	\$ 165,445	\$ 1,776,702	0.00	\$ 13,010	\$ -	\$ 425,188	\$ 470,112
2016	\$ 1,561,257	\$ 172,500	\$ 1,733,757	(3.10)	\$ (50,000)	\$ (42,945)	\$ 425,188	\$ 470,112
2017	\$ 1,595,285	\$ 182,988	\$ 1,778,273	2.18	\$ 34,028	\$ 44,516	\$ 444,442	\$ 484,886
2018	\$ 1,600,793	\$ 177,480	\$ 1,778,273	0.34	\$ 5,508	\$ -	\$ 447,471	\$ 487,365
2019	\$ 1,617,857	\$ 177,988	\$ 1,795,845	1.06	\$ 17,064	\$ 17,572	\$ 457,331	\$ 494,569

							<u>Fire Pension Increase/Total</u>	<u>Police Pension Increase/Total</u>
2020	\$ 1,655,067	\$ 177,300	\$ 1,832,367	**2.3	\$ 37,211	\$ 36,522	\$ 20,466 \$ 477,797	\$ 16,745 \$ 511,314
2020A	\$ 1,650,214	\$ 177,300	\$ 1,827,514	2.0	\$ 32,357	\$ 31,669	\$ 17,796 \$ 475,127	\$ 14,561 \$ 509,130
2020B	\$ 1,643,124	\$ 177,300	\$ 1,819,424	1.5	\$ 25,267	\$ 24,679	\$ 13,897 \$ 471,228	\$ 11,370 \$ 505,939
2020C	\$ 1,634,036	\$ 177,300	\$ 1,811,336	1.0	\$ 16,179	\$ 15,491	\$ 8,520 \$ 465,851	\$ 6,971 \$ 501,540

Firefighter's Pension Fund and Police Pension Fund portions equal 55% and 45% of proposed Tax Levies, respectively, including increases, but not incl. G.O. Bond Levy.

*Not Including Bond Levy.

**CPI for Tax Year 2020.

Levy Approved by Council.

City of Lincoln-Comparative Tax Levies

<u>Tax Year</u>	<u>Total Tax Rate</u>	<u>1999-2019</u>		<u>Owner Occupied Tax Exemption</u>	<u>City of Lincoln Portion of Tax</u>
		<u>City of Lincoln Tax Rate</u>	<u>City of Lincoln % of Total Tax</u>		
1999	8.63530	1.26220	14.60%	\$3,500.00	\$376.55
2000	8.50290	1.23320	14.50%	\$3,500.00	\$367.90
2001	8.43500	1.19320	14.10%	\$3,500.00	\$355.97
2002	8.46280	1.11280	13.10%	\$3,500.00	\$331.98
2003	8.49870	1.12050	13.20%	\$3,500.00	\$334.28
2004	8.59275	1.10706	12.88%	\$5,000.00	\$313.66
2005	8.61154	1.12420	13.05%	\$5,000.00	\$318.52
2006	8.60094	1.10080	12.80%	\$5,000.00	\$311.89
2007	8.73895	1.11941	12.81%	\$5,000.00	\$317.16
2008	8.96130	1.14066	12.73%	\$5,000.00	\$323.18
2009	9.38738	1.17267	12.49%	\$6,000.00	\$320.53
2010	9.63330	1.22306	12.70%	\$6,000.00	\$334.30
2011	9.79069	1.24920	12.76%	\$6,000.00	\$341.44
2012	9.99394	1.27188	12.73%	\$6,000.00	\$347.64
2013	10.10249	1.29013	12.77%	\$6,000.00	\$352.63
2014	9.69252	1.22993	12.69%	\$6,000.00	\$336.18
2015	9.51316	1.19278	12.54%	\$6,000.00	\$326.02
2016	9.59233	1.16121	12.11%	\$6,000.00	\$317.39
2017	9.83430	1.18999	12.10%	\$6,000.00	\$325.26
2018	9.88726	1.17907	11.93%	\$6,000.00	\$322.28
2019	9.76317	1.15079	11.79%	\$6,000.00	\$314.55
2020	9.77728	1.14489	11.71%	\$6,000.00	\$312.93

Please Note: The above comparisons are based on the property taxes on a home with a Fair Cash Value of \$100,000.00 which would have an Equalized Tax Value of \$33,333.00 and which is owner-occupied and would receive the owner-occupied tax exemption.

Comparative Tax Levies/Tax Years 2012-2020

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							<u>Fire Pension</u>	<u>Police Pension</u>
							<u>Increase/Total</u>	<u>Increase/Total</u>
2021	\$ 1,666,128	\$ 177,480	\$ 1,843,608	1.4*	\$ 23,004	\$ 23,184	\$ 12,652	\$ 10,352
							\$ 484,330	\$ 515,841
2021A	\$ 1,659,555	\$ 177,480	\$ 1,837,035	1.0	\$ 16,431	\$ 16,611	\$ 9,037	\$ 7,394
							\$ 480,715	\$ 512,883
2021B	\$ 1,651,340	\$ 177,480	\$ 1,828,820	0.5	\$ 8,216	\$ 8,396	\$ 4,519	\$ 3,697
							\$ 476,197	\$ 509,186

Firefighter's Pension Fund and Police Pension Fund portions equal 55% and 45% of proposed Tax Levies, respectively, including increases, but not incl. G.O. Bond Levy.

*Not Including Bond Levy.

**CPI for Tax Year 2020.