

CITY OF LINCOLN
COMMITTEE OF THE WHOLE MEETING
AGENDA
MAY 9, 2023
CITY HALL COUNCIL CHAMBERS
7:00PM

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Public Participation**
- 4. Request to Permit with Street Closure – Logan County Tourism Saturday, June 24, 2023 738 S. Washington Street from 2 p.m. – 5 p.m. for Mill Museum fund raiser.**
- 5. Request to Permit with Street Closure – 3rd Friday Downtown May 19th, June 16th, July 21st with streets closing at 4:00 p.m.**
- 6. Mayoral appointment of Robin McClallen to Economic Development Commission.**
- 7. Final Payment for Half Moon/Eaton Curb Project.**
- 8. 2023/2024 Draft Motor Fuel Tax Maintenance Program Resolution**
- 9. New Wheel Loader and Backhoe Lease**
- 10. Veolia CPI Increase**
- 11. Change to City Code 8-10 regarding signs.**
- 12. Announcements**
- 13. Possible Executive Session**
- 14. Adjournment**
- 15. Upcoming Meetings:** City Council Meeting: Monday, May 15, 2023 at 7:00 PM
Committee of the Whole Meeting: Tuesday, May 23, 2023 at 7:00 PM

APR 20 2023

THE CITY OF LINCOLN

Date Received _____

REQUEST TO PERMIT EVENT WITH STREET CLOSURE **RECEIVED**

Must Have Council Approval

Date(s) of Event: June 24, 2023 A copy of this form must be available at the Event!

Please describe below your request for use of City Property.

Description of Event (including participating merchants, vendors, exhibitors, and units, etc.)
This event will be a cruise-in / fundraiser for the Mill Museum on 66.
All antique, classic, trucks, jeeps, and modern performance cars are
welcome!

Location of Event Property: (Address Utilized Space) 738 S. Washington St.
Items occupying street space utilized: Vehicles
Date(s) and time(s) for usage of Property: June 24, 2023 2pm - 5pm
Are licenses needed, if yes, please attach. **YES NO**

Street Closures and Parking Street(s) will be closed (Please attach map or sketch of all closures.)

If closed, which streets and blocks? 1100 + 1000 blocks of 1st street +
part of the 700 block of S. Jefferson St.
Closed from 1:30 a.m./(p.m.) until 5:00 a.m./(p.m.) (circle a.m. or p.m.)

If different times on different days, please specify. _____
Does this street normally have access to a permitted parking lot? Specify, _____

Certificate of Insurance Liability for event must be attached to request before approval.

Business/Organization/Sponsor Name: Logan County Tourism Bureau
Contact Name: Alice Roate Email: director@destinationlogancountyil.com
Address: 101 N. Chicago St. Lincoln, IL 62656 Signature: Alice Roate
Phone: Business: 217-732-8087 Cell: 217-414-6663

APPROVED: (signatures)

Police Department: Joseph H. Meister Jr. Mayor: [Signature]
Fire Department: [Signature] Vote: Council Approval ___ Years ___ Nays
Street Department: Walt [Signature] Date: _____

As soon as all signatures are obtained, you will be contacted at the phone number you provided.

If your special event will be held more than once during this year with the same location and arrangements, you may use the same application with a change in dates.

S Washington St S Washington St S Washington St

S Jefferson St

S Madison St

S Madison St

S Madison St

The Mill Museum
on Route 66



1st St

1st St

1st St

1st St

1st St

1st St



Old Union Cemetery



S Jefferson St
S Jefferson St

REQUEST TO PERMIT EVENT WITH STREET CLOSURE

APR 20 2023

Must Have Council Approval

RECEIVED

Date(s) of Event: 5/19/23, 6/16/23, 7/21/23

A copy of this form must be available at the Event!

Please describe below your request for use of City Property.

Description of Event (including participating merchants, vendors, exhibitors, and units, etc.)

Road Closures for Downtown 3rd Friday Events

May Roads closed from 4:00 - 10:00 p.m

June "Nashville Nights" with Downtown Businesses roads closed 4:00 - Midnight

July Roads closed from 4:00 - 10:00 p.m.

Location of Event Property: (Address Utilized Space) Downtown Square

Items occupying street space utilized: Vendors, Games, Band, Bounce House

Date(s) and time(s) for usage of Property: Friday's May 19th, June 16th, July 21st

Are licenses needed, if yes, please attach. **YES NO**

Street Closures and Parking Street(s) will be closed (Please attach map or sketch of all closures.)

If closed, which streets and blocks? 100 Block N. Kickapoo, 600 Block Broadway, Pulaski from Rusty Rail to McLean St., McLean to Art Institue.

Closed from 4:00 a.m./p.m. until May & July 10:00 a.m./p.m. (circle a.m. or p.m.)
June Midnight

If different times on different days, please specify. _____

Does this street normally have access to a permitted parking lot? Specify, _____

Certificate of Insurance Liability for event must be attached to request before approval.

Business/Organization/Sponsor Name: City of Lincoln

Contact Name: Tracy Welch Email: mayor@lincolnil.gov

Address: 700 Broadway St. Lincoln, Illinois Signature: _____

Phone: Business: 217-735-2815 Cell: 217-871-2497

APPROVED: (signatures)

Police Department: Joseph H. Meister Jr.

Mayor: Tracy Welch

Fire Department: Robert J. ...

Vote: Council Approval ___ Yeas ___ Nays

Street Department: Walt ...

Date: _____

As soon as all signatures are obtained, you will be contacted at the phone number you provided.

If your special event will be held more than once during this year with the same location and arrangements, you may use the same application with a change in dates.

MEMORANDUM

TO: Mayor and City Council Members
FROM: Mayor Tracy Welch
MEETING DATE: May 9th, 2023
RE: Appointment of Robin McClallen to Economic Development Commission

Background:

Mayoral appointment of Robin McClallen to the Economic Development Commission.

Council Recommendation: To be placed on Regular City Council meeting May 15th, 2023.

MEMORANDUM

TO: Mayor and Aldermen of the City of Lincoln

FROM: Walt Landers, Street Superintendent

MEETING

DATE: May 9, 2023

RE: **Final Payment for Half Moon/Eaton Curb Project**

Background

In 2022 the council approved the replacement of the mountable curb and gutter along Half Moon and Eaton Drive. In Regular City Council Meeting on October 17, 2022, Otto Baum Co. of Morton IL was awarded the bid of \$307,100.00.

Analysis/Discussion

Due to the project completion being late in the year it was decided to delay final payment until the final restoration, including grading, fertilizing, and seeding, could take place in the spring of 2023. The final construction cost of \$319,547.42 is 4.05% above the original contract bid amount. The increase in final project cost from the bid price can be attributed to five additional inlet adjustments that were added to the project. After removal of the existing curb and gutter and review of the conditions and elevations of the existing inlets, it was determined that some additional adjustments would allow for better drainage. The existing curb and gutter and inlet system was very flat. This lack of elevational change creates opportunities to hold water both within the gutter pan as well as in the surrounding pavement and yards. This standing water likely contributed to a decreased lifespan of the original curb and gutter. By adjusting the inlet elevations to provide more consistent fall, the overall drainage performance was improved, which is intended to increase the overall lifespan of this improvement. Additionally, pavement patching and additional curb targets were scaled down slightly to offset the increase in overall project cost.

Fiscal Impact

In the 2022/2023 budget, \$150,000.00, for Sidewalk Replacement 60-3600-7874, and \$150,000.00 for Curb Replacement 60-36007846. These two lines were combined to pay for this project. \$80,000.00 was budgeted in appropriations to cover any unforeseen cost. A payment of \$302,238.12, has already been submitted leaving a final net payment of \$17,309.30 to close the project.

COW Recommendation

Approve the final payment to Otto Baum Co. in the amount of \$17,390.30, and place on the agenda for the May 15, 2023, Regular City Council Meeting.

Council Recommendation:

Approve final payment to Otto Baum Co. in the amount of \$17,390.30.



Engineer's Payment Estimate



Local Public Agency City of Lincoln	County Logan	Route(s) (Street/Road) Halfmoon/Eaton	Section Number 22-00000-01-GM	Estimate # 2 <input checked="" type="checkbox"/> Final
---	------------------------	---	---	--

Payable to Name Otto Baum Co., Inc.

Address 866 N. Main St., Morton, IL 61550	Date From 10/24/22	Date To 04/11/23
---	------------------------------	----------------------------


Pay Items	Unit of Meas.	Awarded		Approved Change in Plans		Completed to Date		
		Quantity	Values	Added	Deducted	Quantity	Unit Price	Value
Concrete Gutter, Type B	FT	3860	\$123,867.40		42	3818	\$32.0900	\$122,519.62
Combination Curb and Gutter Removal	FT	3860	\$30,725.60		42	3818	\$7.9600	\$30,391.28
Class D Patch (Special), Type I, 8"	SQ YD	11	\$4,891.37		11	0	\$444.6700	
Class D Patch (Special), Type II, 8"	SQ YD	17	\$5,723.56		17	0	\$336.6800	
Class D Patch (Special), Type IV, 8"	SQ YD	1045	\$107,875.35			1045	\$103.2300	\$107,875.35
Traffic Control and Protection (Special)	LSUM	1	\$21,758.53			1	\$21,758.5300	\$21,758.53
Inlet Adjustment	EACH	1	\$4,948.89	5		6	\$4,948.8900	\$29,693.34
Seeding, Type 1	ACRE	0.2	\$7,008.52			0.2	\$35,042.6000	\$7,008.52
Nitrogen Fertilizer Nutrient	LBS	18	\$100.26			18	\$5.5700	\$100.26
Phosphorus Fertilizer Nutrient	LBS	18	\$100.26			18	\$5.5700	\$100.26
Potassium Fertilizer Nutrient	LBS	18	\$100.26			18	\$5.5700	\$100.26
Total			\$307,100.00					Total \$319,547.42

Miscellaneous Extras and Credits	Values
Total Miscellaneous Extras and Credits	
Total Value of Completed Work	
\$319,547.42	
Deduct Retainage	
Balance Due of Completed Work	
\$319,547.42	

Local Public Agency City of Lincoln	County Logan	Route(s) (Street/Road) Halfmoon/Eaton	Section Number 22-00000-01-GM
---	------------------------	---	---

Resident Engineer 	Date 4/18/23
---	------------------------

Prepared by Joe Adams	Title Sr. Engineering Manager
---------------------------------	---

Local Agency 	Date 4/18/23
--	------------------------

Approved Regional Engineer 	Date Digitally signed by Mark E. Bloome Date: 2023.04.25 14:16:32 -05'00'
--	--

MEMORANDUM

TO: Mayor and Aldermen of the City of Lincoln

FROM: Walt Landers, Street Superintendent

MEETING

DATE: May 9, 2023

RE: **2023/2024 Draft Motor Fuel Tax Maintenance Program Resolution**

Background

Each year the City must provide a budget and design guidelines to the Illinois Department of Transportation (IDOT) for its expenditures using Motor Fuel Tax (MFT) proceeds, the use of MFT funds are limited to the engineering, labor, maintenance, material and construction of roadways, sidewalks, and curb and gutters. Expenses which are limited in the resolution must take place within the City's current fiscal year. In order to be reimbursed for the use of these funds, IDOT must approve the planned expenditures

Analysis/Discussion

In the 2023/2024 program, the City is scheduled to have appropriated an amount of \$716,730.00, of MFT funds for the purpose of maintaining streets, sidewalks, curb and gutter and other related expenses. As mentioned before the program expenses will run from May 1, 2023, to April 30, 2024. An itemized listing of expenses is included along with this memo.

Fiscal Impact

The expenses planned for the 2023/2024, MFT Maintenance program are included in the MFT Budget.

Council Recommendation:

Adopt the 2023/2024 MFT Maintenance Program Resolution as presented.



District	County	Resolution Number	Resolution Type	Section Number
6	Logan		Original	23-00000-00-GM

BE IT RESOLVED, by the Council of the City of
Governing Body Type Local Public Agency Type
Lincoln Illinois that there is hereby appropriated the sum of Seven Hundred
Name of Local Public Agency
Sixteen Thousand Seven Hundred Thirty & 00/100 Dollars (\$716,730.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from
05/01/23 to 04/30/24
Beginning Date Ending Date

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that City of Lincoln
Local Public Agency Type Name of Local Public Agency
shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Peggy S. Bateman City Clerk in and for said City
Name of Clerk Local Public Agency Type Local Public Agency Type
of Lincoln in the State of Illinois, and keeper of the records and files thereof, as
Name of Local Public Agency
provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

Council of Lincoln at a meeting held on 05/15/23
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 15th day of May, 2023
Day Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date

APPROVED

Regional Engineer Signature & Date
Department of Transportation

Estimate of Maintenance Costs

Submittal Type

Local Public Agency		County	Section	Maintenance Period	
City of Lincoln		Logan	23-00000-01-GM	Beginning 05/01/23	Ending 04/30/24

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor				
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)				
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)				
Maintenance Total				

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering	\$15,000.00			\$15,000.00
Engineering Inspection	\$18,000.00			\$18,000.00
Material Testing				
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total	\$33,000.00			\$33,000.00
Total Estimated Maintenance	\$33,000.00			\$33,000.00

Remarks

Operation #9 Construction to be paid with General Funds

SUBMITTED

Local Public Agency Official Signature & Date

Title
 Mayor

County Engineer/Superintendent of Highways Signature & Date

APPROVED

Regional Engineer Signature & Date
 Department of Transportation



Local Public Agency	County	Section Number
City of Lincoln	Logan	23-00000-00-GM

The services to be performed by the consulting engineer, pertaining to the various items of work included in the estimated cost of the maintenance operations (BLR 14222), shall consist of the following:

PRELIMINARY ENGINEERING shall include:

Investigation of the condition of the streets or highways for determination (in consultation with the local highway authority) of the maintenance operations to be included in the maintenance program; preparation of the maintenance resolution (BLR 14220 for municipalities and counties), maintenance estimate of cost and, if applicable, proposal; attendance at meetings of the governing body as may reasonably be required; attendance at public letting; preparation of the contract, quotations, and/or acceptance (BLR 12330) form. Also, preparation of the maintenance expenditure statement which must be submitted to IDOT within 3 months of the end of the maintenance period.

ENGINEERING INSPECTION shall include:

Furnishing the engineering field inspection, including preparation of payment estimate for contract, material proposal and/or deliver and install proposal and/or checking material invoices of those maintenance operations requiring engineering field inspection. For operations requiring material testing ensure the testing is completed by a qualified firm.

For furnishing preliminary engineering, the engineer will be paid a base fee PLUS a negotiated fee percentage. Only one base fee can be charged per maintenance period. For furnishing engineering inspection, the engineer will be paid a negotiated fee percentage. The negotiated preliminary engineering fee percentage for each maintenance group shown in the "Schedule of Fees" shall be applied to the total estimated costs of that group. The negotiated fee for engineering inspection for each maintenance group shall be applied to the total final cost of that group for the times which required engineering inspections. In no case shall this be construed to include supervision of the contractor operations.

SCHEDULE OF FEES

Total of all Maintenance Operations:

<= \$20,000 Base Fee > \$20,000 Base Fee = \$1,250.00

Maintenance Engineering Category	Preliminary Engineering		Engineering Inspection		Operation(s) to be Inspected
	Maximum Fee %	Negotiated Fee %	Maximum Fee %	Negotiated Fee %	
I	NA	NA	NA	NA	NA
IIA	2%	2%	1%		
IIB	3%		3%		
III	4%		4%		
IV	5%	5%	6%	6%	#9

The LPA certifies that the selection of the ENGINEER was performed in accordance with the Local Government Professional Service Selection Act 50 (ILCS 510/1-510/8) and procedures outlined in Chapter 5 of the DEPARTMENT's Bureau of Local Roads and Streets Manual.

BY:

Local Public Agency Signature & Date

Title

BY:

Consulting Engineer Signature & Date

Title

Project Manager

P.E. Seal & Date

Approved:

Regional Engineer, IDOT Signature & Date



Submittal Type

Estimate of Maintenance Costs

District Estimate of Cost for

Local Public Agency	County	Section Number	Beginning	Ending
City of Lincoln	Logan	23-00000-00-GM	05/01/23	04/30/24

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1. Spot Patching	IIA	No	Bituminous Cold Mix	Ton	180	\$110.00	\$19,800.00	
	IIA	No	Bituminous Hot Mix	Ton	200	\$125.00	\$25,000.00	
	IIA	No	Labor	Hr	1,725	\$33.28	\$57,408.00	
	IIA	No	Equipment	Hr	1,150	\$30.00	\$34,500.00	\$136,708.00
2. Cleaning Inlets and Culverts	IIA	No	Labor	Hr	675	\$33.28	\$22,464.00	
	IIA	No	Equipment	Hr	490	\$30.00	\$14,700.00	\$37,164.00
3. Gutter Cleaning	IIA	No	Labor	Hr	2,075	\$33.28	\$69,056.00	
	IIA	No	Equipment	Hr	1,150	\$70.00	\$80,500.00	\$149,556.00
4. Snow and Ice Removal	IIA	No	Labor	Hr	1,175	\$33.28	\$39,104.00	
	IIA		Equipment	Hr	850	\$30.00	\$25,500.00	
	I		Salt	Ton	385	\$120.00	\$46,200.00	\$110,804.00
5. Traffic Signal/ Street Light Electrical Service	I	No	Electrical Energy	LSum	1	\$75,000.00	\$75,000.00	\$75,000.00
6. Curb and Gutter and Sidewalk Replacement	IIA	No	Labor	Hr	1,075	\$33.28	\$35,776.00	
	IIA	No	Equipment	Hr	500	\$30.00	\$15,000.00	
	IIA	No	Concrete	CY	400	\$125.00	\$50,000.00	\$100,776.00
7. Spray Patching	IIA	No	Bit. Matl. Spray Patch	Gal	5,200	\$4.00	\$20,800.00	
	IIA	No	Spray Patch Aggregate	Ton	400	\$25.00	\$10,000.00	\$30,800.00
8. Crack Filling	IIA	No	Labor	Hr	850	\$33.28	\$28,288.00	\$28,288.00
Total Operation Cost								\$669,096.00

Estimate of Maintenance Costs

Submittal Type Original

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
City of Lincoln	Logan	23-00000-00-GM	05/01/23	04/30/24

Estimate of Maintenance Costs Summary

	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Maintenance				
Local Public Agency Labor	\$252,096.00			\$252,096.00
Local Public Agency Equipment	\$170,200.00			\$170,200.00
Materials/Contracts(Non Bid Items)	\$196,800.00			\$196,800.00
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$50,000.00			\$50,000.00
Formal Contract (Bid Items)				
Maintenance Total	\$669,096.00			\$669,096.00

Estimated Maintenance Eng Costs Summary

	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Maintenance Engineering				
Preliminary Engineering	\$14,631.92			\$14,631.92
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total	\$14,631.92			\$14,631.92

Total Estimated Maintenance	\$683,727.92		\$683,727.92
------------------------------------	---------------------	--	---------------------

Remarks

SUBMITTED

Local Public Agency Official Signature & Date

Title

Mayor

County Engineer/Superintendent of Highways Signature & Date

APPROVED

Regional Engineer Signature & Date

Department of Transportation



District	Local Public Agency	County	Section Number
6	Lincoln	Logan	23-00000-00-GM

I hereby request approval of the use of MFT funds to pay rental for the equipment listed below at the rates shown. The equipment is owned by City of Lincoln, and is to be used on the above named section.
Name of Entity

Rental Rates calculated using:

- Schedule of Average Ownership Equipment Rental Expense Multiplier Used 1.838
 Blue Book Custom Rate from IDOT (attach documentation)

Item of Equipment	Manufacturer	Model	Size	Year Built	Page No.	Current Rental Rate	Operator Rate	Total Cost
#1 Pickup	Dodge	pu/gas	half ton	2019	51	\$17.28		\$17.28
#2 Dump	Ford		1 ton/32,000	2018	52	\$49.59		\$49.59
#3 Dump	Ford		1 Ton/32,000	2014	52	\$49.59		\$49.59
#3 Plow	Flink	Rev.			40	\$17.46		\$17.46
#4 Dump	Ford		1 Ton/32,000	2014	52	\$49.59		\$49.59
#4 Plow	Flink	Rev.			40	\$17.46		\$17.46
#5 Flat Bed	Chevrolet	Flat/gs	3/4Ton/1500	2006	50	\$20.45		\$20.45
#5 Plow	Western	Rev.			40	\$17.46		\$17.46
#6 Pickup	Chevrolet	pu/gas	Half Ton		51	\$17.28		\$17.28
#7 Dump	International	dp/deal	7400/32,000	2008	52	\$49.59		\$49.59
#7 Plow	Flink	Rev.			40	\$17.46		\$17.46
#7 Spreader	Flink	PTO			43	\$10.84		\$10.84
#8 Dump	International	dp/deal	4900/32,000	2008	52	\$49.59		\$49.59
#8 Plow	Flink	Rev.			40	\$17.46		\$17.46
#10 Dump	Henderson	Rev.			40	\$49.59		\$49.59
#10 Spreader	Henderson	PTO			43	\$10.84		\$10.84
#11 Utility	Ford	UtilDesl	1 Ton/32,000	1997	51	\$17.27		\$17.27
#12 Dump	International	DpDesl	4900/32,000	1997	52	\$49.59		\$49.59
#12 Plow	Flink	Rev.			40	\$17.46		\$17.46
#13 Bucket	GMC	BldDesl	1 Ton/30,000	1998	50	\$63.58		\$63.58
#14 Pickup	Chevrolet	puDesl	3/4 Ton	2001	51	\$17.27		\$17.27
#14 Plow	Western	Rev.			40	\$17.46		\$17.46
#15 Dump	International	dpDesl	4900/32,000	1993	52	\$49.59		\$49.59
#15 Plow	Flink	Rev.			40	\$17.46		\$17.46
#15 Spreader	Flink	PTO			43	\$10.84		\$10.84
#16 Dump	International	dpDesl	4900/32,000	2001	52	\$49.59		\$49.59
#16 Plow	Flink	Rev.			40	\$17.46		\$17.46
#17 Dump	International	dpDesl	32,000	2001	52	\$49.59		\$49.59

Item of Equipment	Manufacturer	Model	Size	Year Built	Page No.	Current Rental Rate	Operator Rate	Total Cost
#17 Plow	Flink	Rev.			40	\$17.46		\$17.46
#18 Dump	Freightliner	108SD		2021	52	\$49.59		\$49.59
#18 Plow	Flink	Rev.			40	\$17.46		\$17.46
#18 Spreader	Flink	PTO			43	\$10.84		\$10.84
#22 Dump	Peterbilt	348	32,000		52	\$49.59		\$49.59
#22 Plow	Flink	Rev.			40	\$17.46		\$17.46
#9 Bucket	Chevrolet	BldDesl	K7900/32,000	2003	50	\$78.48		\$78.48
Elgin Sweeper	Johnson	mx450		2007	44	\$83.72		\$83.72
Allianz Sweeper	Johnson	mx450		2007	44	\$83.72		\$83.72
Wheel Loader	John Deere	524k	141hp	2012	46	\$70.32		\$70.32
Backhoe #1	John Deere	310sf	63 hp	2008	46	\$64.02		\$64.02
Backhoe #2	John Deere	310s	76hp	1998	46	\$48.39		\$48.39
Motor Grader	Dreeser	850	30,100	1992	21	\$82.09		\$82.09
Chip Spreader	Einyre	k4664		1984	42	\$95.02		\$95.02
#1 Tractor/Mower	John Deere	5210	53hp	2000	45	\$37.01		\$37.01
#2 Tractor/Mower	Kloti	dk45s	43hp	2005	45	\$24.04		\$24.04
Air Compressor	Ingersoll Rand	175	175	1979	10	\$20.29		\$20.29
Asphalt Zipper		az480h	140hp	2004	9	\$54.04		\$54.04
Tire Roller	Bros Roller	sp54	50	1959	34	\$42.42		\$42.42
Street Roller	Rax Roller	900	75	1975	34	\$54.55		\$54.55
Brush Chipper	Brush Bandit	200x	80	1991	5	\$28.73		\$28.73
Skid Steer	Bobcat	S570	61hp	2004	46	\$33.44		\$33.44
Snow Blower					39	\$7.35		\$7.35
Street Broom			6		5	\$8.82		\$8.82
Cold Planer	Bobcat	24PLA		2018	9	\$23.54		\$23.54
Power Rake	Bobcat	84			31	\$7.35		\$7.35
Spray Patcher	Total Patcher	Vortex		2015		\$37.02		\$37.02
Excavator	John Deere	135G	101hp	2023	16	\$83.11		\$83.11
Brush Cutter	Baumlight	C-550			5	\$20.86		\$20.86

Submitted:

Local Public Agency Signature & Date

For a Road District project
County Engineer signature required.

County Engineer Signature & Date

Approved:

Regional Engineer, DOT Signature & Date

TRACY WELCH
MAYOR

PEGGY S. BATEMAN
CITY CLERK

CHARLES N. CONZO
CITY TREASURER

JOHN A. HOBLIT
CITY ATTORNEY



CITY OF LINCOLN, ILLINOIS

700 Broadway St., P.O. Box 509, Lincoln, IL 62656

Named for and Christened by Abraham Lincoln, 1853—Incorporated February 16, 1865
CITY COUNCIL MEETS FIRST AND THIRD MONDAY NIGHTS EACH MONTH

To: Mayor and Aldermen of the City of Lincoln

From: Andrew Bowns, Wastewater Project Manager

Meeting Date: May 9, 2023

RE: Veolia CPI Increase

Background

It is time to execute the CPI increase for Veolia. The CPI increase is calculated on an annual basis starting in May, based upon the water, sewer and trash index from the Bureau of Labor Statistics.

Analysis/Discussion:

The increase for this budget year amounts to 4.593%. This percentage increase will have a total cost \$1,422,232.20 for this fiscal year. The line item "50-7200-5227 Contract Operation" was budgeted for in the amount of \$1,422,233.

Fiscal Impact:

\$118,519.35 to be expensed from "50-7200-5227 Contract Operation" on a monthly basis.

Council Recommendation:

Approve the contractual CPI increase for Veolia, to continue the mutually beneficial relationship.

CITY COUNCIL

FIRST WARD
STEVE PARROTT
ROBIN McCLALLEN

SECOND WARD
TONY ZURKAMMER
SAM DOWNS

THIRD WARD
KEVIN BATEMAN
WANDA ROHLFS

FOURTH WARD
RICK HOEFLE
CRAIG EIMER